

Ohio Casino Control Commission - 2013 Monthly Casino Revenue Report

	Revenue Month	AGR	Table Promotional Spend [N4]	Slot Promotional Spend	Table Games					Slot Machines				
					Table Games	Table Drop	Table AGR	Hold %	Payout %	Slot Machines	Coin In	Slot AGR	Hold %	Payout %
Horseshoe Cincinnati														
	February [N1]	\$227,752	--	\$0	116	\$254,179	\$39,980	15.73%	84.27%	2,000	\$1,237,840	\$187,772	15.17%	84.83%
	March [N2]	\$21,006,432	--	\$694,874	116	\$26,744,659	\$5,163,345	19.31%	80.69%	2,000	\$148,207,393	\$15,843,087	10.69%	89.31%
	April	\$17,820,415	--	\$2,036,563	116	\$28,229,332	\$4,622,433	16.37%	83.63%	2,000	\$141,740,369	\$13,197,982	9.31%	90.69%
	May	\$19,616,003	--	\$4,584,033	116	\$34,528,053	\$6,099,900	17.67%	82.33%	2,000	\$176,172,331	\$13,516,103	7.67%	92.33%
	June	\$17,611,174	--	\$7,189,109	116	\$29,583,166	\$5,244,063	17.73%	82.27%	2,000	\$187,060,915	\$12,367,111	6.61%	93.39%
	July	\$19,259,457	--	\$6,920,229	116	\$31,910,543	\$4,900,699	15.36%	84.64%	2,000	\$200,315,932	\$14,358,758	7.17%	92.83%
	August	\$19,194,352	--	\$6,612,888	116	\$31,430,142	\$4,874,263	15.51%	84.49%	2,002	\$206,840,591	\$14,320,089	6.92%	93.08%
	September	\$19,798,622	--	\$4,231,815	116	\$29,991,456	\$6,120,865	20.41%	79.59%	2,002	\$176,856,829	\$13,677,757	7.73%	92.27%
	October	\$18,182,154	\$446,750	\$4,998,762	116	\$26,927,395	\$5,048,031	18.75%	81.25%	2,002	\$182,588,643	\$13,134,123	7.19%	92.81%
	November	\$17,582,237	\$481,870	\$4,020,674	117	\$30,352,701	\$4,027,898	13.27%	86.73%	1,992	\$176,680,752	\$13,554,339	7.67%	92.33%
	December	\$14,209,531	\$295,375	\$2,448,895	117	\$31,091,259	\$2,873,245	9.24%	90.76%	1,992	\$141,993,841	\$11,336,286	7.98%	92.02%
	Year to Date Total	\$184,508,129	\$1,223,995	\$43,737,842		\$301,042,885	\$49,014,722	16.28%	83.72%		\$1,739,695,436	\$135,493,407	7.79%	92.21%
Horseshoe Cleveland	January	\$20,663,522	--	\$2,350,304	117	\$42,637,922	\$7,645,220	17.93%	82.07%	1,849	\$143,574,256	\$13,018,302	9.07%	90.93%
	February	\$22,052,939	--	\$1,643,572	117	\$41,671,793	\$8,045,601	19.31%	80.69%	1,849	\$149,329,213	\$14,007,338	9.38%	90.62%
	March	\$24,495,912	--	\$1,761,839	119	\$46,881,537	\$8,460,670	18.05%	81.95%	1,849	\$163,188,194	\$16,035,242	9.83%	90.17%
	April	\$19,890,428	--	\$1,441,240	119	\$42,932,044	\$7,928,353	18.47%	81.53%	1,846	\$128,140,045	\$11,962,075	9.34%	90.66%
	May	\$20,051,212	--	\$1,449,921	119	\$43,805,048	\$8,470,839	19.34%	80.66%	1,846	\$127,510,236	\$11,580,373	9.08%	90.92%
	June	\$19,336,857	--	\$3,774,665	119	\$42,033,799	\$8,105,258	19.28%	80.72%	1,845	\$140,907,006	\$11,231,599	7.97%	92.03%
	July	\$19,861,916	--	\$6,205,393	119	\$44,516,443	\$8,161,063	18.33%	81.67%	1,849	\$168,836,218	\$11,700,853	6.93%	93.07%
	August	\$18,912,221	--	\$5,734,834	119	\$48,243,697	\$7,029,513	14.57%	85.43%	1,849	\$165,942,532	\$11,882,708	7.16%	92.84%
	September	\$19,343,135	--	\$4,837,173	119	\$44,076,185	\$8,238,743	18.69%	81.31%	1,827	\$151,447,277	\$11,104,392	7.33%	92.67%
	October	\$19,543,106	\$443,825	\$4,538,997	119	\$45,601,167	\$8,577,769	18.81%	81.19%	1,827	\$149,675,165	\$10,965,337	7.33%	92.67%
	November	\$20,220,985	\$436,296	\$3,173,281	119	\$45,778,916	\$8,668,054	18.93%	81.07%	1,827	\$146,140,433	\$11,552,931	7.91%	92.09%
	December	\$18,273,811	\$404,989	\$2,259,280	119	\$45,930,714	\$7,079,326	15.41%	84.59%	1,781	\$130,189,447	\$11,194,485	8.60%	91.40%
	Year to Date Total	\$242,646,044	\$1,285,110	\$39,170,499		\$534,109,265	\$96,410,409	18.05%	81.95%		\$1,764,880,022	\$146,235,635	8.29%	91.71%
Hollywood Columbus	January	\$18,260,774	--	\$1,463,320	108	\$28,018,535	\$6,704,938	23.93%	76.07%	3,015	\$129,278,089	\$11,555,836	8.94%	91.06%
	February [N3]	\$18,480,200	--	\$1,728,786	114	\$28,061,819	\$6,300,351	22.45%	77.55%	2,757	\$137,505,808	\$12,179,848	8.86%	91.14%
	March [N3]	\$20,942,133	--	\$2,077,257	114	\$31,890,211	\$7,356,898	23.07%	76.93%	2,526	\$158,112,373	\$13,585,235	8.59%	91.41%
	April [N3]	\$18,078,122	--	\$2,446,669	114	\$27,050,652	\$5,865,022	21.68%	78.32%	2,525	\$145,870,989	\$12,213,100	8.37%	91.63%
	May	\$16,743,677	--	\$2,371,015	114	\$24,897,116	\$5,083,471	20.42%	79.58%	2,525	\$136,699,205	\$11,660,206	8.53%	91.47%
	June	\$16,494,467	--	\$1,992,448	114	\$24,102,704	\$5,264,762	21.84%	78.16%	2,525	\$129,751,681	\$11,229,705	8.65%	91.35%
	July	\$17,482,313	--	\$1,818,071	114	\$24,961,448	\$5,863,546	23.49%	76.51%	2,525	\$134,710,527	\$11,618,767	8.62%	91.38%
	August	\$16,888,884	--	\$2,325,416	115	\$23,924,707	\$5,538,881	23.15%	76.85%	2,525	\$136,185,771	\$11,350,003	8.33%	91.67%
	September	\$15,712,858	--	\$2,599,947	115	\$22,789,706	\$4,926,723	21.62%	78.38%	2,522	\$132,091,882	\$10,786,135	8.17%	91.83%
	October	\$17,683,112	\$31,230	\$2,502,725	115	\$23,551,558	\$6,042,929	25.66%	74.34%	2,517	\$139,278,602	\$11,640,183	8.36%	91.64%
	November	\$17,510,378	\$24,205	\$2,094,052	115	\$23,851,917	\$5,746,209	24.09%	75.91%	2,517	\$135,871,482	\$11,764,169	8.66%	91.34%
	December	\$16,479,731	\$19,000	\$1,757,659	115	\$23,804,165	\$5,630,606	23.65%	76.35%	2,516	\$127,954,822	\$10,849,125	8.48%	91.52%
	Year to Date Total	\$210,756,649	\$74,435	\$25,177,365		\$306,904,539	\$70,324,336	22.91%	77.09%		\$1,643,311,231	\$140,432,313	8.55%	91.45%

Ohio Casino Control Commission - 2013 Monthly Casino Revenue Report

	Revenue Month	AGR	Table Promotional Spend [N4]	Slot Promotional Spend	Table Games					Slot Machines				
					Table Games	Table Drop	Table AGR	Actual Hold %	Actual Payout %	Slot Machines	Coin In	Slot AGR	Hold %	Payout %
Hollywood Toledo	January	\$14,282,748	--	\$642,898	80	\$13,651,307	\$3,060,700	22.42%	77.58%	2,037	\$131,146,628	\$11,222,048	8.56%	91.44%
	February	\$14,756,241	--	\$664,584	80	\$12,797,700	\$3,162,569	24.71%	75.29%	2,037	\$131,009,670	\$11,593,672	8.85%	91.15%
	March	\$17,842,949	--	\$720,179	80	\$15,910,410	\$3,514,581	22.09%	77.91%	2,037	\$163,547,622	\$14,328,368	8.76%	91.24%
	April	\$16,388,490	--	\$703,271	80	\$13,916,961	\$3,157,510	22.69%	77.31%	2,045	\$152,273,861	\$13,230,979	8.69%	91.31%
	May	\$15,760,826	--	\$749,778	80	\$13,608,789	\$3,192,025	23.46%	76.54%	2,045	\$143,278,004	\$12,568,800	8.77%	91.23%
	June	\$15,200,228	--	\$774,988	80	\$12,327,700	\$2,965,558	24.06%	75.94%	2,045	\$135,056,043	\$12,234,670	9.06%	90.94%
	July	\$15,410,580	--	\$775,328	80	\$12,971,094	\$2,835,281	21.86%	78.14%	2,045	\$141,460,023	\$12,575,298	8.89%	91.11%
	August	\$15,862,664	--	\$920,063	80	\$13,061,687	\$2,848,156	21.81%	78.19%	2,045	\$144,438,070	\$13,014,507	9.01%	90.99%
	September	\$14,078,074	--	\$759,357	80	\$11,986,596	\$3,004,800	25.07%	74.93%	2,045	\$121,587,000	\$11,073,275	9.11%	90.89%
	October	\$14,671,784	\$0	\$840,291	80	\$11,894,475	\$2,910,488	24.47%	75.53%	2,045	\$130,971,688	\$11,761,296	8.98%	91.02%
	November	\$14,847,264	\$23,260	\$972,623	80	\$13,749,489	\$2,694,076	19.59%	80.41%	2,045	\$133,246,429	\$12,153,188	9.12%	90.88%
	December	\$14,264,532	\$32,005	\$781,404	80	\$13,491,840	\$2,789,170	20.67%	79.33%	2,045	\$124,231,386	\$11,475,362	9.24%	90.76%
	Year to Date Total	\$183,366,380	\$55,265	\$9,304,764		\$159,368,048	\$36,134,916	22.67%	77.33%		\$1,652,246,423	\$147,231,464	8.91%	91.09%

	Revenue Month	AGR	Table Promotional Spend [N4]	Slot Promotional Spend	Table Games			Slot Machines		
					Table Games	Table Drop	Table AGR	Slot Machines	Coin In	Slot AGR
Statewide Totals	January	\$53,207,044	--	\$4,456,522	305	\$84,307,764	\$17,410,858	6,901	\$403,998,973	\$35,796,186
	February	\$55,517,132	--	\$4,036,942	427	\$82,785,491	\$17,548,501	8,643	\$419,082,531	\$37,968,631
	March	\$84,287,426	--	\$5,254,149	429	\$121,426,817	\$24,495,494	8,412	\$633,055,582	\$59,791,932
	April	\$72,177,455	--	\$6,627,743	429	\$112,128,989	\$21,573,318	8,416	\$568,025,264	\$50,604,136
	May	\$72,171,718	--	\$9,154,747	429	\$116,839,006	\$22,846,235	8,416	\$583,659,776	\$49,325,482
	June	\$68,642,726	--	\$13,731,210	429	\$108,047,369	\$21,579,641	8,415	\$592,775,645	\$47,063,085
	July	\$72,014,266	--	\$15,719,021	429	\$114,359,528	\$21,760,589	8,419	\$645,322,700	\$50,253,676
	August	\$70,858,121	--	\$15,593,201	430	\$116,660,233	\$20,290,813	8,421	\$653,406,964	\$50,567,307
	September	\$68,932,690	--	\$12,428,292	430	\$108,843,943	\$22,291,131	8,396	\$581,982,988	\$46,641,559
	October	\$70,080,156	\$921,805	\$12,880,775	430	\$107,974,595	\$22,579,217	8,391	\$602,514,098	\$47,500,939
	November	\$70,160,864	\$965,631	\$10,260,630	431	\$113,733,023	\$21,136,237	8,381	\$591,939,096	\$49,024,627
	December	\$63,227,606	\$751,369	\$7,247,238	431	\$114,317,978	\$18,372,347	8,334	\$524,369,496	\$44,855,258
	Year to Date Total	\$821,277,202	\$2,638,805	\$117,390,470		\$1,301,424,737	\$251,884,383		\$6,800,133,112	\$569,392,820

NOTES:

The listed payout percentage is not the theoretical hold, but the actual payout for a one-month period only.

The data in this report may be adjusted.

"AGR" is adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. RC 5753.1

"Coin-in" includes slot promotional spend.

"Table Drop" includes table promotional spend.

[N1] Horseshoe Casino Cincinnati conducted its controlled demonstration from 3 to 11 p.m. on Wednesday, February 27.

[N2] Horseshoe Casino Cincinnati opened on March 4.

[N3] Hollywood Casino Columbus reduced its slot floor beginning in February.

[N4] OCC began reporting "Table Promotional Spend" in October 2013 because of its volume and impact on payback percentage.