

Ohio Casino Control Commission - 2014 Monthly Casino Revenue Report

| | Month | AGR | Table Promotional Spend | Slot Promotional Spend | Table Games | | | | | Slot Machines | | | | |
|-----------------------------|----------------------------------|---------------|--------------------------------|-------------------------------|-------------|--------------------|-------------------|------------------|----------|---------------|----------------------|-----------------|-----------------|----------|
| | | | | | Table Games | Table Drop | Table AGR | Hold % | Payout % | Slot Machines | Coin In | Slot AGR | Hold % | Payout % |
| | | | | | | | | | | | | | | |
| Horseshoe Cincinnati | January | \$16,234,773 | \$254,263 | \$2,312,221 | 117 | \$25,831,565 | \$5,633,981 | 21.81% | 78.19% | 1,992 | \$126,266,853 | \$10,600,792 | 8.40% | 91.60% |
| | February | \$16,501,097 | \$222,811 | \$2,232,685 | 117 | \$26,524,749 | \$5,410,425 | 20.40% | 79.60% | 1,974 | \$134,359,627 | \$11,090,672 | 8.25% | 91.75% |
| | March | \$20,156,662 | \$248,597 | \$1,773,275 | 117 | \$31,122,539 | \$7,460,205 | 23.97% | 76.03% | 1,974 | \$138,086,391 | \$12,696,457 | 9.19% | 90.81% |
| | April | \$16,707,766 | \$229,463 | \$1,805,868 | 117 | \$27,605,996 | \$5,421,353 | 19.64% | 80.36% | 1,968 | \$130,563,418 | \$11,286,413 | 8.64% | 91.36% |
| | May | \$17,167,822 | \$268,910 | \$1,986,663 | 117 | \$29,589,600 | \$6,806,395 | 23.00% | 77.00% | 1,968 | \$127,532,681 | \$10,361,427 | 8.12% | 91.88% |
| | June | \$15,273,222 | \$239,570 | \$1,829,333 | 117 | \$26,217,560 | \$5,365,846 | 20.47% | 79.53% | 1,968 | \$118,058,012 | \$9,907,376 | 8.39% | 91.61% |
| | July | \$16,271,660 | \$251,675 | \$2,617,180 | 117 | \$27,510,301 | \$5,831,616 | 21.20% | 78.80% | 1,928 | \$132,852,501 | \$10,440,044 | 7.86% | 92.14% |
| | YTD Total | \$118,313,002 | \$1,715,289 | \$14,557,225 | | \$194,402,310 | \$41,929,821 | 21.57% | 78.43% | | \$907,719,483 | \$76,383,181 | 8.41% | 91.59% |
| Horseshoe Cleveland | January <small>[note 1]</small> | \$16,638,381 | \$328,512 | \$1,602,897 | 119 | \$41,093,785 | \$7,539,891 | 18.35% | 81.65% | 1,705 | \$108,156,742 | \$9,098,490 | 8.41% | 91.59% |
| | February | \$17,513,107 | \$329,041 | \$1,616,653 | 119 | \$42,084,636 | \$6,835,262 | 15.90% | 84.10% | 1,688 | \$123,560,097 | \$10,677,845 | 8.64% | 91.36% |
| | March | \$21,256,561 | \$342,594 | \$1,803,661 | 119 | \$53,946,350 | \$9,548,737 | 17.70% | 82.30% | 1,662 | \$136,043,855 | \$11,707,824 | 8.61% | 91.39% |
| | April | \$18,810,126 | \$305,195 | \$1,830,355 | 119 | \$45,202,954 | \$8,658,878 | 19.16% | 80.84% | 1,607 | \$125,068,065 | \$10,151,248 | 8.12% | 91.88% |
| | May | \$19,487,237 | \$317,000 | \$1,971,319 | 119 | \$44,476,286 | \$9,031,616 | 20.31% | 79.69% | 1,583 | \$124,617,578 | \$10,455,621 | 8.39% | 91.61% |
| | June | \$17,026,250 | \$291,567 | \$1,844,518 | 119 | \$38,825,986 | \$7,490,992 | 19.29% | 80.71% | 1,583 | \$113,467,693 | \$9,535,258 | 8.40% | 91.60% |
| | July | \$17,743,107 | \$348,685 | \$5,255,998 | 119 | \$42,164,265 | \$8,000,373 | 18.97% | 81.03% | 1,589 | \$150,556,445 | \$9,742,734 | 6.47% | 93.53% |
| | YTD Total | \$128,474,769 | \$2,262,594 | \$15,925,401 | | \$308,694,262 | \$57,105,749 | 18.50% | 81.50% | | \$881,470,475 | \$71,369,020 | 8.10% | 91.90% |
| Hollywood Columbus | January | \$15,274,684 | \$23,520 | \$1,981,511 | 115 | \$22,591,037 | \$5,322,356 | 23.56% | 76.44% | 2,514 | \$121,388,583 | \$9,952,328 | 8.20% | 91.80% |
| | February | \$17,469,354 | \$26,785 | \$2,436,830 | 115 | \$24,084,123 | \$5,890,283 | 24.46% | 75.54% | 2,509 | \$142,793,793 | \$11,579,071 | 8.11% | 91.89% |
| | March | \$20,777,644 | \$19,615 | \$2,869,474 | 115 | \$27,742,926 | \$7,124,859 | 25.68% | 74.32% | 2,503 | \$162,872,495 | \$13,652,785 | 8.38% | 91.62% |
| | April | \$17,397,043 | \$17,700 | \$2,845,057 | 115 | \$25,825,780 | \$5,685,733 | 22.02% | 77.98% | 2,497 | \$147,873,132 | \$11,711,310 | 7.92% | 92.08% |
| | May | \$18,337,672 | \$23,260 | \$2,967,094 | 115 | \$25,672,369 | \$6,269,639 | 24.42% | 75.58% | 2,491 | \$149,591,451 | \$12,068,033 | 8.07% | 91.93% |
| | June | \$15,895,084 | \$27,890 | \$2,673,988 | 116 | \$21,957,150 | \$4,863,448 | 22.15% | 77.85% | 2,261 | \$138,357,341 | \$11,031,636 | 7.97% | 92.03% |
| | July | \$17,559,992 | \$54,585 | \$2,528,621 | 114 | \$22,139,154 | \$5,738,816 | 25.92% | 74.08% | 2,261 | \$143,087,159 | \$11,821,176 | 8.26% | 91.74% |
| | YTD Total | \$122,711,473 | \$193,355 | \$18,302,575 | | \$170,012,539 | \$40,895,134 | 24.05% | 75.95% | | \$1,005,963,954 | \$81,816,339 | 8.13% | 91.87% |
| Hollywood Toledo | January <small>[note 2]</small> | \$11,532,442 | \$23,670 | \$663,272 | 80 | \$10,785,437 | \$2,354,301 | 21.83% | 78.17% | 2,045 | \$102,623,898 | \$9,178,142 | 8.94% | 91.06% |
| | February <small>[note 3]</small> | \$15,277,904 | \$86,365 | \$982,468 | 80 | \$12,863,681 | \$3,151,653 | 24.50% | 75.50% | 2,045 | \$131,707,665 | \$12,126,251 | 9.21% | 90.79% |
| | March | \$17,395,431 | \$85,910 | \$842,410 | 80 | \$15,274,783 | \$3,323,694 | 21.76% | 78.24% | 2,045 | \$153,497,513 | \$14,071,737 | 9.17% | 90.83% |
| | April | \$16,099,021 | \$87,275 | \$681,189 | 80 | \$14,680,696 | \$2,861,582 | 19.49% | 80.51% | 2,045 | \$144,307,249 | \$13,237,439 | 9.17% | 90.83% |
| | May | \$16,184,186 | \$78,560 | \$717,887 | 80 | \$14,228,203 | \$3,028,574 | 21.29% | 78.71% | 2,045 | \$142,665,086 | \$13,155,612 | 9.22% | 90.78% |
| | June | \$15,428,170 | \$54,385 | \$929,642 | 80 | \$12,780,163 | \$2,873,686 | 22.49% | 77.51% | 2,045 | \$140,510,985 | \$12,554,485 | 8.93% | 91.07% |
| | July | \$16,401,480 | \$67,475 | \$1,053,935 | 80 | \$12,750,346 | \$2,959,705 | 23.21% | 76.79% | 2,045 | \$145,820,635 | \$13,441,775 | 9.22% | 90.78% |
| | YTD Total | \$108,318,635 | \$483,640 | \$5,870,803 | | \$93,363,309 | \$20,553,196 | 22.01% | 77.99% | | \$961,133,030 | \$87,765,439 | 9.13% | 90.87% |
| | Revenue Month | AGR | Table Promotional Spend | Slot Promotional Spend | | Table Games | Table Drop | Table AGR | | | Slot Machines | Coin In | Slot AGR | |
| Statewide Totals | January | \$59,680,280 | \$629,965 | \$6,559,901 | | 431 | \$100,301,824 | \$20,850,529 | | | 8,256 | \$458,436,076 | \$38,829,752 | |
| | February | \$66,761,461 | \$665,002 | \$7,268,635 | | 431 | \$106,457,189 | \$21,287,623 | | | 8,216 | \$532,421,182 | \$45,473,839 | |
| | March | \$79,586,298 | \$696,716 | \$7,288,820 | | 431 | \$128,086,598 | \$27,457,495 | | | 8,184 | \$590,500,254 | \$52,128,803 | |
| | April | \$69,013,956 | \$639,633 | \$7,162,469 | | 431 | \$113,315,426 | \$22,627,546 | | | 8,117 | \$547,811,864 | \$46,386,410 | |
| | May | \$71,176,917 | \$687,730 | \$7,642,962 | | 431 | \$113,966,458 | \$25,136,224 | | | 8,087 | \$544,406,796 | \$46,040,692 | |
| | June | \$63,622,726 | \$613,412 | \$7,277,481 | | 432 | \$99,780,859 | \$20,593,972 | | | 7,857 | \$510,394,030 | \$43,028,755 | |
| | July | \$67,976,239 | \$722,420 | \$11,455,734 | | 430 | \$104,564,066 | \$22,530,511 | | | 7,823 | \$572,316,740 | \$45,445,729 | |
| | YTD Total | \$477,817,878 | \$4,654,878 | \$54,656,004 | | | \$766,472,420 | \$160,483,899 | | | | \$3,756,286,941 | \$317,333,979 | |

General Notes:

The "payout percentage" is not the theoretical hold, but the actual payout for a one-month period only.

The data in this report may be adjusted.

"AGR" is the adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. R.C. §5753.01(D).

"Coin-in" includes slot promotional spend.

"Table Drop" includes table promotional spend.

Specific Notes:

Note 1: Horseshoes Casino Cleveland was closed due to weather for 37 hours from 1/6/14 to 1/7/14.

Note 2: Hollywood Casino Toledo was closed due to weather for 51.5 hours from 1/5/14 to 1/6/14 and 1/7/14 to 1/8/14.

Note 3: Hollywood Casino Toledo was closed due to weather for 11 hours from 11pm 2/4/14 to 10am 2/5/14.

Note 4: Hollywood Casino Toledo was closed due to weather for 11 hours from 7am to 6pm on 3/12/14.