

Ohio Casino Control Commission - 2014 Monthly Casino Revenue Report

	Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games					Slot Machines				
					Table Games	Table Drop	Table AGR	Hold %	Payout %	Slot Machines	Coin In	Slot AGR	Hold %	Payout %
Horseshoe Cincinnati	January	\$16,234,773	\$254,263	\$2,312,221	117	\$25,831,565	\$5,633,981	21.81%	78.19%	1,992	\$126,266,853	\$10,600,792	8.40%	91.60%
	February	\$16,501,097	\$222,811	\$2,232,685	117	\$26,524,749	\$5,410,425	20.40%	79.60%	1,974	\$134,359,627	\$11,090,672	8.25%	91.75%
	March	\$20,156,662	\$248,597	\$1,773,275	117	\$31,122,539	\$7,460,205	23.97%	76.03%	1,974	\$138,086,391	\$12,696,457	9.19%	90.81%
	April	\$16,707,766	\$229,463	\$1,805,868	117	\$27,605,996	\$5,421,353	19.64%	80.36%	1,968	\$130,563,418	\$11,286,413	8.64%	91.36%
	May	\$17,167,822	\$268,910	\$1,986,663	117	\$29,589,600	\$6,806,395	23.00%	77.00%	1,968	\$127,532,681	\$10,361,427	8.12%	91.88%
	June	\$15,273,222	\$239,570	\$1,829,333	117	\$26,217,560	\$5,365,846	20.47%	79.53%	1,968	\$118,058,012	\$9,907,376	8.39%	91.61%
	July [note 5]	\$16,320,945	\$251,675	\$2,567,895	117	\$27,510,301	\$5,831,616	21.20%	78.80%	1,928	\$132,852,501	\$10,489,329	7.90%	92.10%
	August	\$16,318,661	\$270,255	\$2,524,508	119	\$29,266,745	\$4,767,432	16.29%	83.71%	1,935	\$137,302,339	\$11,551,229	8.41%	91.59%
	September	\$16,238,105	\$270,455	\$1,605,074	119	\$27,502,290	\$6,933,015	25.21%	74.79%	1,935	\$105,737,121	\$9,305,090	8.80%	91.20%
	October	\$13,957,584	\$361,160	\$2,013,588	119	\$27,824,943	\$4,413,008	15.86%	84.14%	1,968	\$113,936,296	\$9,544,576	8.38%	91.62%
	YTD Total	\$164,876,637	\$2,617,159	\$20,651,110		\$278,996,288	\$58,043,276	20.80%	79.20%		\$1,264,695,239	\$106,833,361	8.45%	91.55%
Horseshoe Cleveland	January [note 1]	\$16,638,381	\$328,512	\$1,602,897	119	\$41,093,785	\$7,539,891	18.35%	81.65%	1,705	\$108,156,742	\$9,098,490	8.41%	91.59%
	February [note 5]	\$17,513,107	\$329,041	\$1,616,653	119	\$42,984,636	\$6,835,262	15.90%	84.10%	1,688	\$123,560,097	\$10,677,845	8.64%	91.36%
	March	\$21,256,561	\$342,594	\$1,803,661	119	\$53,946,350	\$9,548,737	17.70%	82.30%	1,662	\$136,043,855	\$11,707,824	8.61%	91.39%
	April	\$18,810,126	\$305,195	\$1,830,355	119	\$45,202,954	\$8,658,878	19.16%	80.84%	1,607	\$125,068,065	\$10,151,248	8.12%	91.88%
	May	\$19,487,237	\$317,000	\$1,971,319	119	\$44,476,286	\$9,031,616	20.31%	79.69%	1,583	\$124,617,578	\$10,455,621	8.39%	91.61%
	June	\$17,026,250	\$291,567	\$1,844,518	119	\$38,825,986	\$7,490,992	19.29%	80.71%	1,583	\$113,467,693	\$9,535,258	8.40%	91.60%
	July	\$17,743,107	\$348,685	\$5,255,998	119	\$42,164,265	\$8,000,373	18.97%	81.03%	1,589	\$150,556,445	\$9,742,734	6.47%	93.53%
	August	\$20,485,469	\$301,905	\$2,175,076	119	\$43,866,562	\$9,798,824	22.34%	77.66%	1,585	\$133,430,886	\$10,686,645	8.01%	91.99%
	September	\$16,760,778	\$358,760	\$1,792,120	119	\$38,867,072	\$7,387,599	19.01%	80.99%	1,630	\$114,948,399	\$9,373,179	8.15%	91.85%
	October	\$17,220,688	\$376,615	\$1,957,527	119	\$42,640,892	\$7,878,265	18.48%	81.52%	1,625	\$120,288,639	\$9,342,423	7.77%	92.23%
	YTD Total	\$182,941,704	\$3,299,874	\$21,850,124		\$434,068,788	\$82,170,437	18.93%	81.07%		\$1,250,138,399	\$100,771,267	8.06%	91.94%
Hollywood Columbus	January	\$15,274,684	\$23,520	\$1,981,511	115	\$22,591,037	\$5,322,356	23.56%	76.44%	2,514	\$121,388,583	\$9,952,328	8.20%	91.80%
	February	\$17,469,354	\$26,785	\$2,436,830	115	\$24,084,123	\$5,890,283	24.46%	75.54%	2,509	\$142,793,793	\$11,579,071	8.11%	91.89%
	March	\$20,777,644	\$19,615	\$2,869,474	115	\$27,742,926	\$7,124,859	25.68%	74.32%	2,503	\$162,872,495	\$13,652,785	8.38%	91.62%
	April	\$17,397,043	\$17,700	\$2,845,057	115	\$25,825,780	\$5,685,733	22.02%	77.98%	2,497	\$147,873,132	\$11,711,310	7.92%	92.08%
	May	\$18,337,672	\$23,260	\$2,967,094	115	\$25,672,369	\$6,269,639	24.42%	75.58%	2,491	\$149,591,451	\$12,068,033	8.07%	91.93%
	June	\$15,895,084	\$27,890	\$2,673,988	116	\$21,957,150	\$4,863,448	22.15%	77.85%	2,261	\$138,357,341	\$11,031,636	7.97%	92.03%
	July	\$17,559,942	\$54,585	\$2,528,621	114	\$22,139,154	\$5,738,766	25.92%	74.08%	2,261	\$143,087,159	\$11,821,176	8.26%	91.74%
	August	\$18,036,167	\$160,825	\$3,028,004	114	\$23,752,360	\$6,051,184	25.48%	74.52%	2,261	\$153,094,736	\$11,984,983	7.83%	92.17%
	September [note 6]	\$15,722,873	\$125,670	\$2,745,630	114	\$21,022,942	\$5,049,105	24.02%	75.98%	2,261	\$135,481,202	\$10,673,769	7.88%	92.12%
	October	\$17,450,962	\$170,675	\$2,752,489	114	\$23,349,017	\$5,794,387	24.82%	75.18%	2,275	\$142,230,503	\$11,656,575	8.20%	91.80%
	YTD Total	\$173,921,425	\$650,525	\$26,828,698		\$238,136,858	\$57,789,759	24.27%	75.73%		\$1,436,770,395	\$116,131,666	8.08%	91.92%
Hollywood Toledo	January [note 2]	\$11,532,442	\$23,670	\$663,272	80	\$10,785,436	\$2,354,301	21.83%	78.17%	2,045	\$102,623,898	\$9,178,142	8.94%	91.06%
	February [note 3]	\$15,277,904	\$86,365	\$982,468	80	\$12,863,681	\$3,151,653	24.50%	75.50%	2,045	\$131,707,665	\$12,126,251	9.21%	90.79%
	March	\$17,395,431	\$85,910	\$842,410	80	\$15,274,783	\$3,323,694	21.76%	78.24%	2,045	\$153,497,513	\$14,071,737	9.17%	90.83%
	April	\$16,099,021	\$87,275	\$681,189	80	\$14,680,696	\$2,861,582	19.49%	80.51%	2,045	\$144,307,249	\$13,237,439	9.17%	90.83%
	May	\$16,184,186	\$78,560	\$717,887	80	\$14,228,203	\$3,028,574	21.29%	78.71%	2,045	\$142,665,086	\$13,155,612	9.22%	90.78%
	June	\$15,428,170	\$54,385	\$929,642	80	\$12,780,163	\$2,873,686	22.49%	77.51%	2,045	\$140,510,985	\$12,554,485	8.93%	91.07%
	July	\$16,401,480	\$67,475	\$1,053,935	80	\$13,012,346	\$2,959,705	22.75%	77.25%	2,045	\$145,820,635	\$13,441,775	9.22%	90.78%
	August	\$15,965,131	\$50,190	\$894,675	80	\$13,343,276	\$2,794,013	20.94%	79.06%	2,045	\$143,268,389	\$13,171,118	9.19%	90.81%
	September	\$14,536,807	\$46,975	\$720,584	80	\$12,108,317	\$2,962,352	24.47%	75.53%	2,045	\$128,539,107	\$11,574,455	9.00%	91.00%
	October	\$15,296,903	\$47,785	\$802,391	80	\$13,159,406	\$2,768,296	21.04%	78.96%	2,045	\$134,493,883	\$12,528,607	9.32%	90.68%
	YTD Total	\$154,117,476	\$628,590	\$8,288,453		\$132,236,307	\$29,077,857	21.99%	78.01%		\$1,367,434,409	\$125,039,620	9.14%	90.86%

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	Revenue Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games			Slot Machines				
						Table Games	Table Drop	Table AGR		Slot Machines	Coin In	Slot AGR
Statewide Totals	January	\$59,680,280	\$629,965	\$6,559,901		431	\$100,301,823	\$20,850,529		8,256	\$458,436,076	\$38,829,752
	February	\$66,761,461	\$665,002	\$7,268,635		431	\$106,457,189	\$21,287,623		8,216	\$532,421,182	\$45,473,839
	March	\$79,586,298	\$696,716	\$7,288,820		431	\$128,086,598	\$27,457,495		8,184	\$590,500,254	\$52,128,803
	April	\$69,013,956	\$639,633	\$7,162,469		431	\$113,315,426	\$22,627,546		8,117	\$547,811,864	\$46,386,410
	May	\$71,176,917	\$687,730	\$7,642,962		431	\$113,966,458	\$25,136,224		8,087	\$544,406,796	\$46,040,692
	June	\$63,622,726	\$613,412	\$7,277,481		432	\$99,780,859	\$20,593,972		7,857	\$510,394,030	\$43,028,755
	July	\$68,025,474	\$722,420	\$11,406,449		430	\$104,826,066	\$22,530,461		7,823	\$572,316,740	\$45,495,014
	August	\$70,805,428	\$783,175	\$8,622,263		432	\$110,228,943	\$23,411,453		7,826	\$567,096,350	\$47,393,975
	September	\$63,258,563	\$801,860	\$6,863,408		432	\$99,500,621	\$22,332,070		7,871	\$484,705,829	\$40,926,493
	October	\$63,926,138	\$956,235	\$7,525,996		432	\$106,974,258	\$20,853,956		7,913	\$510,949,321	\$43,072,181
	YTD Total	\$675,857,242	\$7,196,148	\$77,618,385			\$1,083,438,241	\$227,081,329			\$5,319,038,442	\$448,775,913

General Notes:

The "payout percentage" is not the theoretical hold, but the actual payout for a one-month period only.

The data in this report may be adjusted.

"AGR" is the adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. R.C. §5753.01(D).

"Coin-in" includes slot promotional spend.

"Table Drop" includes table promotional spend.

Specific Notes:

Note 1: Horseshoe Casino Cleveland was closed due to weather for 37 hours from 1/6/14 to 1/7/14.

Note 2: Hollywood Casino Toledo was closed due to weather for 51.5 hours from 1/5/14 to 1/6/14 and 1/7/14 to 1/8/14.

Note 3: Hollywood Casino Toledo was closed due to weather for 11 hours from 11pm 2/4/14 to 10am 2/5/14.

Note 4: Hollywood Casino Toledo was closed due to weather for 11 hours from 7am to 6pm on 3/12/14.

Note 5: Horseshoe Casinos Cleveland and Cincinnati restated their slot promotional spends to reflect downloadable credit adjustments.

Note 6: Hollywood Casino Columbus' September Table Game AGR was re-calculated to exclude promotional play for the month. That change is also reflected in the total AGR.