

Ohio Casino Control Commission: 2015 Monthly Casino Revenue Report

	Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games					Slot Machines				
					Table Games	Table Drop	Table AGR	Hold %	Payout %	Slot Machines	Coin In	Slot AGR	Hold %	Payout %
Horseshoe Cincinnati	January	\$15,231,701	\$543,820	\$3,455,057	119	\$30,210,136	\$5,114,911	16.93%	83.07%	1,966	\$135,577,899	\$10,116,790	7.46%	92.54%
	February	\$15,572,994	\$414,350	\$2,374,374	119	\$29,113,914	\$5,253,717	18.05%	81.95%	1,977	\$122,305,760	\$10,319,277	8.44%	91.56%
	March	\$17,500,830	\$483,245	\$2,695,116	119	\$31,563,042	\$5,921,133	18.76%	81.24%	1,948	\$143,105,877	\$11,579,697	8.09%	91.91%
	April	\$15,901,783	\$483,997	\$2,698,115	119	\$31,606,490	\$4,842,137	15.32%	84.68%	1,948	\$133,947,681	\$11,059,646	8.26%	91.74%
	May	\$16,711,245	\$516,345	\$2,521,162	119	\$30,981,497	\$5,520,708	17.82%	82.18%	1,993	\$138,060,866	\$11,190,537	8.11%	91.89%
	June	\$16,091,213	\$508,530	\$2,483,226	122	\$28,721,041	\$5,339,068	18.59%	81.41%	1,951	\$133,376,741	\$10,752,145	8.06%	91.94%
	YTD Total	\$97,009,766	\$2,950,287	\$16,227,050		\$182,196,120	\$31,991,674	17.56%	82.44%		\$806,374,824	\$65,018,092	8.06%	91.94%
Horseshoe Cleveland	January	\$17,384,847	\$581,415	\$2,932,331	119	\$45,199,417	\$7,590,853	16.79%	83.21%	1,634	\$131,818,093	\$9,793,994	7.43%	92.57%
	February	\$20,093,491	\$517,520	\$2,138,580	119	\$41,804,092	\$10,172,596	24.33%	75.67%	1,634	\$125,009,391	\$9,920,895	7.94%	92.06%
	March	\$19,770,223	\$554,120	\$2,471,487	119	\$46,295,795	\$9,195,317	19.86%	80.14%	1,638	\$141,875,041	\$10,574,906	7.45%	92.55%
	April	\$18,289,420	\$492,140	\$2,266,498	119	\$44,050,148	\$8,765,911	19.90%	80.10%	1,638	\$126,632,932	\$9,523,509	7.52%	92.48%
	May	\$19,016,472	\$431,280	\$2,336,219	119	\$43,131,027	\$9,818,290	22.76%	77.24%	1,638	\$129,043,532	\$9,198,182	7.13%	92.87%
	June	\$14,391,412	\$405,295	\$2,225,853	121	\$47,860,041	\$4,333,655	9.05%	90.95%	1,653	\$125,201,924	\$10,057,757	8.03%	91.97%
	YTD Total	\$108,945,865	\$2,981,770	\$14,370,968		\$268,340,520	\$49,876,622	18.59%	81.41%		\$779,580,913	\$59,069,243	7.58%	92.42%
Hollywood Columbus	January	\$17,875,430	\$236,340	\$2,250,733	114	\$25,090,640	\$6,063,600	24.17%	75.83%	2,248	\$137,621,068	\$11,811,830	8.58%	91.42%
	February	\$16,595,857	\$278,445	\$2,385,400	114	\$24,944,609	\$5,096,587	20.43%	79.57%	2,244	\$134,760,478	\$11,499,270	8.53%	91.47%
	March	\$18,326,860	\$363,050	\$3,177,113	114	\$28,575,699	\$5,887,045	20.60%	79.40%	2,244	\$155,749,212	\$12,439,815	7.99%	92.01%
	April	\$18,647,077	\$315,305	\$2,795,190	114	\$26,391,202	\$6,248,481	23.68%	76.32%	2,237	\$149,644,401	\$12,398,596	8.29%	91.71%
	May	\$18,413,759	\$293,925	\$3,004,972	114	\$26,006,805	\$5,731,572	22.04%	77.96%	2,235	\$153,133,385	\$12,682,187	8.28%	91.72%
	June	\$16,417,128	\$243,955	\$2,953,539	114	\$24,265,845	\$4,669,316	19.24%	80.76%	2,234	\$149,184,914	\$11,747,812	7.87%	92.13%
	YTD Total	\$106,276,111	\$1,731,020	\$16,566,947		\$155,274,799	\$33,696,602	21.70%	78.30%		\$880,093,458	\$72,579,510	8.25%	91.75%
Hollywood Toledo	January	\$14,318,413	\$57,950	\$749,634	80	\$12,745,995	\$2,711,479	21.27%	78.73%	2,045	\$129,633,403	\$11,606,934	8.95%	91.05%
	February <small>[note 1]</small>	\$15,247,307	\$52,270	\$723,469	80	\$13,539,229	\$2,655,716	19.61%	80.39%	2,045	\$134,016,176	\$12,591,591	9.40%	90.60%
	March	\$17,286,627	\$62,340	\$760,163	80	\$15,347,959	\$3,179,015	20.71%	79.29%	2,045	\$151,571,217	\$14,107,612	9.31%	90.69%
	April	\$16,676,341	\$43,965	\$882,268	80	\$14,148,826	\$2,953,013	20.87%	79.13%	2,045	\$153,289,872	\$13,723,328	8.95%	91.05%
	May	\$16,908,050	\$70,725	\$861,517	80	\$13,986,568	\$2,738,594	19.58%	80.42%	2,045	\$151,550,048	\$14,169,456	9.35%	90.65%
	June	\$16,594,544	\$87,570	\$977,170	80	\$12,608,788	\$2,870,545	22.77%	77.23%	2,045	\$148,672,995	\$13,723,999	9.23%	90.77%
	YTD Total	\$97,031,281	\$374,820	\$4,954,222		\$82,377,365	\$17,108,362	20.77%	79.23%		\$868,733,711	\$79,922,919	9.20%	90.80%
	Revenue Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games					Slot Machines				
					Table Games	Table Drop	Table AGR			Slot Machines	Coin In	Slot AGR		
Statewide Totals	January	\$64,810,391	\$1,419,525	\$9,387,755	432	\$113,246,188	\$21,480,843			7,893	\$534,650,463	\$43,329,548		
	February	\$67,509,649	\$1,262,585	\$7,621,824	432	\$109,401,843	\$23,178,616			7,900	\$516,091,805	\$44,331,033		
	March	\$72,884,539	\$1,462,755	\$9,103,879	432	\$121,782,495	\$24,182,509			7,875	\$592,301,347	\$48,702,030		
	April	\$69,514,621	\$1,335,407	\$8,642,071	432	\$116,196,666	\$22,809,542			7,868	\$563,514,886	\$46,705,079		
	May	\$71,049,526	\$1,312,275	\$8,723,871	432	\$114,105,897	\$23,809,164			7,911	\$571,787,831	\$47,240,362		
	June	\$63,494,297	\$1,245,350	\$8,639,788	437	\$113,455,715	\$17,212,584			7,883	\$556,436,574	\$46,281,713		
	YTD Total	\$409,263,024	\$8,037,897	\$52,119,187		\$688,188,803	\$132,673,260				\$3,334,782,906	\$276,589,764		

General Notes:

The "payout percentage" is not the theoretical hold, but the actual payout for a one-month period only.

The data in this report may be adjusted.

"AGR" is the adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. R.C. §5753.01(D).

"Coin-in" includes slot promotional spend.

"Table Drop" includes table promotional spend.

Notes

1 Hollywood Casino Toledo closed for 24 hours from February 1st at 2:00PM to February 2nd at 2:00PM due to a level 3 winter emergency.