

Ohio Casino Control Commission: 2015 Monthly Casino Revenue Report

	Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games					Slot Machines				
					Table Games	Table Drop	Table AGR	Hold %	Payout %	Slot Machines	Coin In	Slot AGR	Hold %	Payout %
Horseshoe Cincinnati	January	\$15,231,701	\$543,820	\$3,455,057	119	\$30,210,136	\$5,114,911	16.93%	83.07%	1,966	\$135,577,899	\$10,116,790	7.46%	92.54%
	February	\$15,572,994	\$414,350	\$2,374,374	119	\$29,113,914	\$5,253,717	18.05%	81.95%	1,977	\$122,305,760	\$10,319,277	8.44%	91.56%
	March	\$17,500,830	\$483,245	\$2,695,116	119	\$31,563,042	\$5,921,133	18.76%	81.24%	1,948	\$143,105,877	\$11,579,697	8.09%	91.91%
	April	\$15,901,783	\$483,997	\$2,698,115	119	\$31,606,490	\$4,842,137	15.32%	84.68%	1,948	\$133,947,681	\$11,059,646	8.26%	91.74%
	May	\$16,711,245	\$516,345	\$2,521,162	119	\$30,981,497	\$5,520,708	17.82%	82.18%	1,993	\$138,060,866	\$11,190,537	8.11%	91.89%
	June	\$16,091,213	\$508,530	\$2,483,226	122	\$28,721,041	\$5,339,068	18.59%	81.41%	1,951	\$133,376,741	\$10,752,145	8.06%	91.94%
	July	\$16,604,054	\$539,320	\$2,714,395	122	\$31,312,737	\$5,479,482	17.50%	82.50%	1,996	\$135,537,595	\$11,124,572	8.21%	91.79%
	August	\$17,338,010	\$515,153	\$2,399,008	122	\$29,667,758	\$5,978,606	20.15%	79.85%	1,954	\$132,344,728	\$11,359,404	8.58%	91.42%
	September	\$15,356,103	\$418,078	\$1,974,860	122	\$30,710,107	\$5,247,549	17.09%	82.91%	1,990	\$118,167,061	\$10,108,554	8.55%	91.45%
	October	\$15,982,315	\$573,297	\$2,694,958	122	\$31,220,881	\$5,427,281	17.38%	82.62%	1,990	\$129,193,354	\$10,555,034	8.17%	91.83%
	November	\$16,529,547	\$445,090	\$2,420,552	122	\$31,348,208	\$6,162,014	19.66%	80.34%	1,970	\$122,983,492	\$10,367,533	8.43%	91.57%
	December	\$17,682,445	\$474,665	\$2,127,406	122	\$32,509,837	\$7,101,871	21.85%	78.15%	1,988	\$126,339,435	\$10,580,574	8.37%	91.63%
	YTD Total	\$196,502,240	\$5,915,890	\$30,558,229		\$368,965,648	\$67,388,477	18.26%	81.74%		\$1,570,940,489	\$129,113,763	8.22%	91.78%
Horseshoe Cleveland	January	\$17,384,847	\$581,415	\$2,932,331	119	\$45,199,417	\$7,590,853	16.79%	83.21%	1,634	\$131,818,093	\$9,793,994	7.43%	92.57%
	February	\$20,093,491	\$517,520	\$2,138,580	119	\$41,804,092	\$10,172,596	24.33%	75.67%	1,634	\$125,009,391	\$9,920,895	7.94%	92.06%
	March	\$19,770,223	\$554,120	\$2,471,487	119	\$46,295,795	\$9,195,317	19.86%	80.14%	1,638	\$141,875,041	\$10,574,906	7.45%	92.55%
	April	\$18,289,420	\$492,140	\$2,266,498	119	\$44,050,148	\$8,765,911	19.90%	80.10%	1,638	\$126,632,932	\$9,523,509	7.52%	92.48%
	May	\$19,016,472	\$431,280	\$2,336,219	119	\$43,131,027	\$9,818,290	22.76%	77.24%	1,638	\$129,043,532	\$9,198,182	7.13%	92.87%
	June	\$14,391,412	\$405,295	\$2,225,853	121	\$47,860,041	\$4,333,655	9.05%	90.95%	1,653	\$125,201,924	\$10,057,757	8.03%	91.97%
	July	\$17,658,272	\$390,150	\$2,517,873	125	\$44,849,246	\$7,487,216	16.69%	83.31%	1,652	\$134,626,615	\$10,171,056	7.56%	92.44%
	August	\$17,083,283	\$411,630	\$2,028,908	125	\$41,337,613	\$7,372,601	17.84%	82.16%	1,652	\$124,863,682	\$9,710,682	7.78%	92.22%
	September	\$15,825,497	\$349,315	\$1,805,299	125	\$38,742,521	\$6,780,888	17.50%	82.50%	1,658	\$116,164,403	\$9,044,609	7.79%	92.21%
	October	\$17,938,357	\$359,165	\$2,351,289	125	\$41,598,382	\$7,940,458	19.09%	80.91%	1,662	\$128,407,372	\$9,997,899	7.79%	92.21%
	November	\$16,422,604	\$394,425	\$2,188,185	125	\$39,324,929	\$7,423,071	18.88%	81.12%	1,658	\$121,590,980	\$8,999,533	7.40%	92.60%
	December	\$18,844,513	\$360,930	\$1,806,476	125	\$42,140,881	\$8,564,700	20.32%	79.68%	1,668	\$132,726,552	\$10,279,813	7.75%	92.25%
	YTD Total	\$212,718,391	\$5,247,385	\$27,068,998		\$516,334,092	\$95,445,556	18.49%	81.51%		\$1,537,960,517	\$117,272,835	7.63%	92.37%
Hollywood Columbus	January	\$17,875,430	\$236,340	\$2,250,733	114	\$25,090,640	\$6,063,600	24.17%	75.83%	2,248	\$137,621,068	\$11,811,830	8.58%	91.42%
	February	\$16,595,857	\$278,445	\$2,385,400	114	\$24,944,609	\$5,096,587	20.43%	79.57%	2,244	\$134,760,478	\$11,499,270	8.53%	91.47%
	March	\$18,326,860	\$363,050	\$3,177,113	114	\$28,575,699	\$5,887,045	20.60%	79.40%	2,244	\$155,749,212	\$12,439,815	7.99%	92.01%
	April	\$18,647,077	\$315,305	\$2,795,190	114	\$26,391,202	\$6,248,481	23.68%	76.32%	2,237	\$149,644,401	\$12,398,596	8.29%	91.71%
	May	\$18,413,759	\$293,925	\$3,004,972	114	\$26,006,805	\$5,731,572	22.04%	77.96%	2,235	\$153,133,385	\$12,682,187	8.28%	91.72%
	June	\$16,417,128	\$243,955	\$2,953,539	114	\$24,265,845	\$4,669,316	19.24%	80.76%	2,234	\$149,184,914	\$11,747,812	7.87%	92.13%
	July	\$18,199,489	\$250,860	\$3,007,984	114	\$24,638,338	\$5,235,931	21.25%	78.75%	2,234	\$154,670,162	\$12,963,559	8.38%	91.62%
	August	\$15,679,199	\$194,180	\$2,622,389	114	\$24,295,097	\$3,845,335	15.83%	84.17%	2,228	\$146,453,267	\$11,833,864	8.08%	91.92%
	September	\$17,345,403	\$175,615	\$2,392,862	114	\$24,028,234	\$5,664,259	23.57%	76.43%	2,283	\$140,093,820	\$11,681,144	8.34%	91.66%
	October	\$17,282,090	\$214,535	\$2,555,105	114	\$23,219,385	\$5,167,735	22.26%	77.74%	2,267	\$146,997,444	\$12,114,355	8.24%	91.76%
	November	\$17,307,279	\$176,425	\$2,415,025	114	\$23,772,468	\$5,617,082	23.63%	76.37%	2,257	\$137,833,606	\$11,690,198	8.48%	91.52%
	December	\$18,248,450	\$202,540	\$2,342,285	114	\$26,245,950	\$6,059,917	23.09%	76.91%	2,274	\$147,149,033	\$12,188,533	8.28%	91.72%
	YTD Total	\$210,338,022	\$2,945,175	\$31,902,597		\$301,474,271	\$65,286,860	21.66%	78.34%		\$1,753,290,790	\$145,051,162	8.27%	91.73%

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Hollywood Toledo	January	\$14,318,413	\$57,950	\$749,634	80	\$12,745,995	\$2,711,479	21.27%	78.73%	2,045	\$129,633,403	\$11,606,934	8.95%	91.05%
	February [note 1]	\$15,247,307	\$52,270	\$723,469	80	\$13,539,229	\$2,655,716	19.61%	80.39%	2,045	\$134,016,176	\$12,591,591	9.40%	90.60%
	March	\$17,286,627	\$62,340	\$760,163	80	\$15,347,959	\$3,179,015	20.71%	79.29%	2,045	\$151,571,217	\$14,107,612	9.31%	90.69%
	April	\$16,676,341	\$43,965	\$882,268	80	\$14,148,826	\$2,953,013	20.87%	79.13%	2,045	\$153,289,872	\$13,723,328	8.95%	91.05%
	May	\$16,908,050	\$70,725	\$861,517	80	\$13,986,568	\$2,738,594	19.58%	80.42%	2,045	\$151,550,048	\$14,169,456	9.35%	90.65%
	June	\$16,594,544	\$87,570	\$977,170	80	\$12,608,788	\$2,870,545	22.77%	77.23%	2,045	\$148,672,995	\$13,723,999	9.23%	90.77%
	July	\$17,012,730	\$64,010	\$1,358,660	80	\$12,819,950	\$2,905,991	22.67%	77.33%	2,045	\$165,552,976	\$14,106,739	8.52%	91.48%
	August	\$16,223,283	\$63,300	\$1,018,713	79	\$12,927,238	\$2,762,714	21.37%	78.63%	2,050	\$148,734,026	\$13,460,569	9.05%	90.95%
	September	\$15,746,762	\$56,930	\$852,733	79	\$11,866,676	\$3,063,466	25.82%	74.18%	2,050	\$139,846,291	\$12,683,296	9.07%	90.93%
	October	\$15,562,739	\$77,335	\$965,773	79	\$12,327,792	\$2,757,654	22.37%	77.63%	2,050	\$147,124,546	\$12,805,085	8.70%	91.30%
	November	\$14,374,115	\$59,645	\$778,426	79	\$12,653,754	\$2,300,870	18.18%	81.82%	2,050	\$134,735,212	\$12,073,245	8.96%	91.04%
	December	\$16,810,787	\$55,205	\$848,703	79	\$13,992,306	\$3,241,735	23.17%	76.83%	2,050	\$149,803,997	\$13,569,052	9.06%	90.94%
	YTD Total	\$192,761,697	\$751,245	\$10,777,230		\$158,965,081	\$34,140,792	21.48%	78.52%		\$1,754,530,758	\$158,620,905	9.04%	90.96%

	Revenue Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games			Slot Machines		
					Table Games	Table Drop	Table AGR	Slot Machines	Coin In	Slot AGR
Statewide Totals	January	\$64,810,391	\$1,419,525	\$9,387,755	432	\$113,246,188	\$21,480,843	7,893	\$534,650,463	\$43,329,548
	February	\$67,509,649	\$1,262,585	\$7,621,824	432	\$109,401,843	\$23,178,616	7,900	\$516,091,805	\$44,331,033
	March	\$72,884,539	\$1,462,755	\$9,103,879	432	\$121,782,495	\$24,182,509	7,875	\$592,301,347	\$48,702,030
	April	\$69,514,621	\$1,335,407	\$8,642,071	432	\$116,196,666	\$22,809,542	7,868	\$563,514,886	\$46,705,079
	May	\$71,049,526	\$1,312,275	\$8,723,871	432	\$114,105,897	\$23,809,164	7,911	\$571,787,831	\$47,240,362
	June	\$63,494,297	\$1,245,350	\$8,639,788	437	\$113,455,715	\$17,212,584	7,883	\$556,436,574	\$46,281,713
	July	\$69,474,545	\$1,244,340	\$9,598,912	441	\$113,620,271	\$21,108,620	7,927	\$590,387,348	\$48,365,926
	August	\$66,323,775	\$1,184,263	\$8,069,018	440	\$108,227,706	\$19,959,256	7,884	\$552,395,703	\$46,364,519
	September	\$64,273,765	\$999,938	\$7,025,754	440	\$105,347,538	\$20,756,162	7,981	\$514,271,575	\$43,517,603
	October	\$66,765,501	\$1,224,332	\$8,567,125	440	\$108,366,440	\$21,293,128	7,969	\$551,722,716	\$45,472,373
	November	\$64,633,545	\$1,075,585	\$7,802,188	440	\$107,099,359	\$21,503,037	7,935	\$517,143,290	\$43,130,509
	December	\$71,586,195	\$1,093,340	\$7,124,870	440	\$114,888,974	\$24,968,223	7,980	\$556,019,017	\$46,617,972
	YTD Total	\$812,320,350	\$14,859,695	\$100,307,054		\$1,345,739,092	\$262,261,685		\$6,616,722,555	\$550,058,666

General Notes:

The "payout percentage" is not the theoretical hold, but the actual payout for a one-month period only.

The data in this report may be adjusted.

"AGR" is the adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. R.C. §5753.01(D).

"Coin-in" includes slot promotional spend.

"Table Drop" includes table promotional spend.

Notes

1 Hollywood Casino Toledo closed for 24 hours from February 1st at 2:00PM to February 2nd at 2:00PM due to a level 3 winter emergency.