

Ohio Casino Control Commission: 2015 Monthly Casino Revenue Report

	Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games					Slot Machines				
					Table Games	Table Drop	Table AGR	Hold %	Payout %	Slot Machines	Coin In	Slot AGR	Hold %	Payout %
Horseshoe Cincinnati	January	\$15,231,701	\$543,820	\$3,455,057	119	\$30,210,136	\$5,114,911	16.93%	83.07%	1,966	\$135,577,899	\$10,116,790	7.46%	92.54%
	February	\$15,572,994	\$414,350	\$2,374,374	119	\$29,113,914	\$5,253,717	18.05%	81.95%	1,977	\$122,305,760	\$10,319,277	8.44%	91.56%
	YTD Total	\$30,804,695	\$958,170	\$5,829,431		\$59,324,050	\$10,368,628	17.48%	82.52%		\$257,883,659	\$20,436,067	7.92%	92.08%
Horseshoe Cleveland	January	\$17,384,847	\$581,415	\$2,932,331	119	\$45,199,417	\$7,590,853	16.79%	83.21%	1,634	\$131,818,093	\$9,793,994	7.43%	92.57%
	February	\$20,093,491	\$517,520	\$2,138,580	119	\$41,804,092	\$10,172,596	24.33%	75.67%	1,634	\$125,009,391	\$9,920,895	7.94%	92.06%
	YTD Total	\$37,478,338	\$1,098,935	\$5,070,911		\$87,003,509	\$17,763,449	20.42%	79.58%		\$256,827,484	\$19,714,889	7.68%	92.32%
Hollywood Columbus	January	\$17,875,430	\$236,340	\$2,250,733	114	\$25,090,640	\$6,063,600	24.17%	75.83%	2,248	\$137,621,068	\$11,811,830	8.58%	91.42%
	February	\$16,595,857	\$278,445	\$2,385,400	114	\$24,944,609	\$5,096,587	20.43%	79.57%	2,244	\$134,760,478	\$11,499,270	8.53%	91.47%
	YTD Total	\$34,471,287	\$514,785	\$4,636,134		\$50,035,249	\$11,160,187	22.30%	77.70%		\$272,381,546	\$23,311,100	8.56%	91.44%
Hollywood Toledo	January	\$14,318,413	\$57,950	\$749,634	80	\$12,745,995	\$2,711,479	21.27%	78.73%	2,045	\$129,633,403	\$11,606,934	8.95%	91.05%
	February [note 1]	\$15,247,307	\$52,270	\$723,469	80	\$13,539,229	\$2,655,716	19.61%	80.39%	2,045	\$134,016,176	\$12,591,591	9.40%	90.60%
	YTD Total	\$29,565,720	\$110,220	\$1,473,103		\$26,285,224	\$5,367,195	20.42%	79.58%		\$263,649,579	\$24,198,524	9.18%	90.82%
	Revenue Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games			Slot Machines						
					Table Games	Table Drop	Table AGR	Slot Machines	Coin In	Slot AGR				
Statewide Totals	January	\$64,810,391	\$1,419,525	\$9,387,755	432	\$113,246,188	\$21,480,843			7,893	\$534,650,463	\$43,329,548		
	February	\$67,509,649	\$1,262,585	\$7,621,824	432	\$109,401,843	\$23,178,616			7,900	\$516,091,805	\$44,331,033		
	YTD Total	\$132,320,040	\$2,682,110	\$17,009,579		\$222,648,031	\$44,659,460				\$1,050,742,268	\$87,660,581		

General Notes:

The "payout percentage" is not the theoretical hold, but the actual payout for a one-month period only.

The data in this report may be adjusted.

"AGR" is the adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. R.C. §5753.01(D).

"Coin-in" includes slot promotional spend.

"Table Drop" includes table promotional spend.

Notes

1 Hollywood Casino Toledo closed for 24 hours from February 1st at 2:00PM to February 2nd at 2:00PM due to a level 3 winter emergency.