

Ohio Casino Control Commission:
2016 Monthly Casino Revenue Report

	Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games					Slot Machines				
					Table Games	Table Drop	Table AGR	Hold %	Payout %	Slot Machines	Coin In	Slot AGR	Hold %	Payout %
Jack Cincinnati	January	\$15,405,447	\$592,816	\$2,304,187	123	\$30,803,368	\$5,049,713	16.39%	83.61%	1,955	\$125,541,858	\$10,355,734	8.25%	91.75%
	February	\$17,786,759	\$545,160	\$2,073,662	123	\$30,965,392	\$6,341,132	20.48%	79.52%	1,954	\$129,452,606	\$11,445,627	8.84%	91.16%
	March	\$16,979,259	\$597,170	\$2,168,316	123	\$30,690,289	\$5,984,238	19.50%	80.50%	1,954	\$135,050,645	\$10,995,021	8.14%	91.86%
	April	\$17,516,546	\$539,300	\$1,912,748	123	\$31,268,728	\$6,160,038	19.70%	80.30%	1,954	\$134,710,086	\$11,356,508	8.43%	91.57%
	May	\$16,212,241	\$572,622	\$2,031,029	123	\$30,521,777	\$5,457,002	17.88%	82.12%	1,954	\$130,207,026	\$10,755,239	8.26%	91.74%
	June (2)	\$14,067,366	\$309,855	\$1,542,906	123	\$26,106,091	\$4,634,459	17.75%	82.25%	1,948	\$111,545,089	\$9,432,907	8.46%	91.54%
	July	\$15,421,224	\$307,150	\$1,745,198	123	\$30,430,322	\$5,098,440	16.75%	83.25%	1,948	\$115,533,246	\$10,322,784	8.93%	91.07%
	August	\$14,649,715	\$388,715	\$2,362,323	123	\$27,013,369	\$5,362,315	19.85%	80.15%	1,948	\$119,355,989	\$9,287,400	7.78%	92.22%
	September	\$15,277,624	\$406,181	\$2,412,910	123	\$28,624,058	\$5,977,109	20.88%	79.12%	1,948	\$117,249,424	\$9,300,515	7.93%	92.07%
	October	\$14,294,369	\$378,740	\$2,206,683	117	\$25,811,589	\$5,239,402	20.30%	79.70%	1,948	\$109,258,767	\$9,054,967	8.29%	91.71%
	November	\$15,310,926	\$368,155	\$2,331,437	117	\$25,722,954	\$6,241,751	24.27%	75.73%	1,948	\$112,552,249	\$9,069,175	8.06%	91.94%
	December	\$16,334,902	\$499,698	\$2,777,666	117	\$28,072,439	\$6,426,755	22.89%	77.11%	1,948	\$129,486,117	\$9,908,147	7.65%	92.35%
	YTD Total	\$189,256,378	\$5,505,562	\$25,869,065		\$346,030,376	\$67,972,354	19.64%	80.36%		\$1,469,943,102	\$121,284,024	8.25%	91.75%
Jack Cleveland	January	\$17,333,900	\$537,385	\$1,929,296	125	\$41,777,022	\$7,601,770	18.20%	81.80%	1,674	\$124,497,309	\$9,732,130	7.82%	92.18%
	February	\$18,280,922	\$575,725	\$1,676,580	125	\$41,194,904	\$7,892,262	19.16%	80.84%	1,684	\$123,267,470	\$10,388,660	8.43%	91.57%
	March	\$19,583,776	\$616,780	\$1,796,336	125	\$47,186,808	\$9,901,460	20.98%	79.02%	1,685	\$127,738,518	\$9,682,316	7.58%	92.42%
	April	\$19,128,507	\$545,690	\$1,602,990	125	\$42,881,346	\$9,113,123	21.25%	78.75%	1,685	\$125,261,386	\$10,015,384	8.00%	92.00%
	May (1)	\$16,024,529	\$373,380	\$1,833,611	125	\$40,727,004	\$7,517,352	18.46%	81.54%	1,686	\$111,869,175	\$8,507,177	7.60%	92.40%
	June	\$16,326,016	\$384,945	\$2,099,666	125	\$38,011,370	\$8,741,242	23.00%	77.00%	1,683	\$100,934,069	\$7,584,774	7.51%	92.49%
	July	\$15,486,814	\$409,950	\$1,812,874	125	\$35,682,282	\$7,770,361	21.78%	78.22%	1,669	\$102,910,770	\$7,716,453	7.50%	92.50%
	August	\$16,712,828	\$460,760	\$2,062,228	125	\$38,501,693	\$8,831,734	22.94%	77.06%	1,654	\$111,109,889	\$7,881,094	7.09%	92.91%
	September	\$17,094,306	\$393,430	\$2,068,012	125	\$37,329,756	\$8,772,577	23.50%	76.50%	1,666	\$108,691,991	\$8,321,729	7.66%	92.34%
	October	\$15,353,592	\$464,085	\$1,981,258	125	\$39,349,173	\$7,536,723	19.15%	80.85%	1,648	\$104,697,815	\$7,816,869	7.47%	92.53%
	November	\$15,714,059	\$457,810	\$2,033,215	125	\$38,878,269	\$7,763,477	19.97%	80.03%	1,608	\$107,958,192	\$7,950,582	7.36%	92.64%
	December	\$16,537,258	\$570,620	\$2,100,355	125	\$39,927,124	\$7,666,459	19.20%	80.80%	1,587	\$115,751,810	\$8,870,799	7.66%	92.34%
	YTD Total	\$203,576,507	\$5,790,560	\$22,996,421		\$481,446,751	\$99,108,540	20.59%	79.41%		\$1,364,688,394	\$104,467,967	7.66%	92.34%
Hollywood Columbus	January	\$17,480,946	\$188,100	\$2,562,509	114	\$24,333,825	\$5,510,180	22.64%	77.36%	2,244	\$148,401,353	\$11,970,766	8.07%	91.93%
	February	\$18,870,370	\$196,945	\$2,555,712	114	\$25,355,212	\$6,449,717	25.44%	74.56%	2,242	\$147,641,222	\$12,420,654	8.41%	91.59%
	March	\$18,961,909	\$177,925	\$2,905,080	114	\$26,866,554	\$5,811,385	21.63%	78.37%	2,242	\$161,807,733	\$13,150,525	8.13%	91.87%
	April	\$18,706,479	\$149,930	\$2,875,506	106	\$24,397,745	\$5,441,513	22.30%	77.70%	2,242	\$160,592,384	\$13,264,966	8.26%	91.74%
	May	\$17,781,474	\$162,170	\$2,922,372	113	\$23,205,679	\$5,090,913	21.94%	78.06%	2,250	\$160,853,987	\$12,690,562	7.89%	92.11%
	June	\$16,740,879	\$175,945	\$2,944,603	106	\$21,410,393	\$4,970,892	23.22%	76.78%	2,249	\$148,489,517	\$11,769,987	7.93%	92.07%
	July	\$18,612,968	\$190,270	\$3,170,676	105	\$24,221,653	\$5,172,951	21.36%	78.64%	2,249	\$166,084,889	\$13,440,017	8.09%	91.91%
	August	\$16,815,835	\$206,295	\$2,649,050	106	\$23,035,237	\$5,113,865	22.20%	77.80%	2,249	\$149,802,298	\$11,701,970	7.81%	92.19%
	September	\$16,782,879	\$209,060	\$2,653,445	113	\$22,010,300	\$4,687,751	21.30%	78.70%	2,249	\$155,997,435	\$12,095,129	7.75%	92.25%
	October	\$17,625,980	\$204,160	\$2,635,618	104	\$22,513,811	\$5,152,433	22.89%	77.11%	2,249	\$153,548,728	\$12,473,547	8.12%	91.88%
	November	\$16,666,792	\$175,160	\$2,674,889	104	\$23,754,175	\$4,605,456	19.39%	80.61%	2,249	\$155,033,546	\$12,061,336	7.78%	92.22%
	December (4)	\$18,450,428	\$212,665	\$2,403,978	104	\$26,552,787	\$5,642,359	21.25%	78.75%	2,249	\$156,898,641	\$12,808,068	8.16%	91.84%
	YTD Total	\$213,496,940	\$2,248,625	\$32,953,438		\$287,657,371	\$63,649,413	22.13%	77.87%		\$1,865,151,732	\$149,847,527	8.03%	91.97%

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Hollywood Toledo	January	\$15,297,212	\$55,530	\$1,004,452	78	\$12,455,890	\$2,553,399	20.50%	79.50%	2,050	\$140,990,092	\$12,743,813	9.04%	90.96%
	February	\$17,167,785	\$102,060	\$963,207	78	\$13,804,303	\$2,908,074	21.07%	78.93%	2,044	\$148,352,166	\$14,259,711	9.61%	90.39%
	March	\$18,189,482	\$66,555	\$1,132,765	78	\$15,030,647	\$3,283,331	21.84%	78.16%	2,044	\$156,338,430	\$14,906,151	9.53%	90.47%
	April	\$18,165,991	\$62,750	\$1,013,798	78	\$14,062,510	\$3,223,114	22.92%	77.08%	2,044	\$153,939,710	\$14,942,877	9.71%	90.29%
	May	\$16,505,478	\$89,995	\$1,049,328	78	\$13,453,657	\$2,432,799	18.08%	81.92%	2,044	\$146,754,237	\$14,072,679	9.59%	90.41%
	June	\$15,607,668	\$93,935	\$1,143,480	78	\$11,626,356	\$2,578,372	22.18%	77.82%	2,044	\$136,068,274	\$13,029,328	9.58%	90.42%
	July	\$16,543,341	\$71,145	\$1,685,093	78	\$12,206,663	\$2,703,667	22.15%	77.85%	2,044	\$153,806,756	\$13,839,674	9.00%	91.00%
	August	\$14,587,780	\$65,095	\$1,581,436	78	\$11,045,463	\$2,338,499	21.17%	78.83%	2,044	\$138,375,137	\$12,249,281	8.85%	91.15%
	September	\$14,715,160	\$54,825	\$1,719,384	78	\$10,719,314	\$2,646,783	24.69%	75.31%	2,044	\$138,991,608	\$12,068,377	8.68%	91.32%
	October	\$15,335,269	\$73,100	\$1,655,327	78	\$11,136,717	\$2,693,483	24.19%	75.81%	2,045	\$139,823,141	\$12,641,786	9.04%	90.96%
	November	\$14,466,943	\$80,735	\$1,174,861	78	\$11,770,601	\$2,586,616	21.98%	78.02%	2,044	\$128,416,889	\$11,880,327	9.25%	90.75%
	December (3)	\$15,028,527	\$84,515	\$1,260,210	78	\$12,515,350	\$2,751,150	21.98%	78.02%	2,032	\$137,047,155	\$12,277,377	8.96%	91.04%
YTD Total		\$191,610,636	\$900,240	\$15,383,341		\$149,827,471	\$32,699,287	21.82%	78.18%		\$1,718,903,594	\$158,911,381	9.24%	90.76%

	Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games			Slot Machines		
					Table Games	Table Drop	Table AGR	Slot Machines	Coin In	Slot AGR
Statewide Totals	January	\$65,517,505	\$1,373,831	\$7,800,444	440	\$109,370,105	\$20,715,062	7,923	\$539,430,612	\$44,802,443
	February	\$72,105,836	\$1,419,890	\$7,269,161	440	\$111,319,811	\$23,591,185	7,924	\$548,713,463	\$48,514,652
	March	\$73,714,426	\$1,458,430	\$8,002,497	440	\$119,774,298	\$24,980,414	7,925	\$580,935,325	\$48,734,013
	April	\$73,517,523	\$1,297,670	\$7,405,042	432	\$112,610,329	\$23,937,788	7,925	\$574,503,566	\$49,579,735
	May	\$66,523,722	\$1,198,167	\$7,836,340	439	\$107,908,117	\$20,498,066	7,934	\$549,684,425	\$46,025,657
	June	\$62,741,929	\$964,680	\$7,730,655	432	\$97,154,210	\$20,924,965	7,924	\$497,036,949	\$41,816,996
	July	\$66,064,347	\$978,515	\$8,413,841	431	\$102,540,920	\$20,745,419	7,910	\$538,335,661	\$45,318,928
	August	\$62,766,158	\$1,120,865	\$8,655,037	432	\$99,595,762	\$21,646,413	7,895	\$518,643,313	\$41,119,745
	September	\$63,869,969	\$1,063,496	\$8,853,751	439	\$98,683,428	\$22,084,220	7,907	\$520,930,458	\$41,785,750
	October	\$62,609,210	\$1,120,085	\$8,478,886	424	\$98,811,290	\$20,622,041	7,890	\$507,328,451	\$41,987,169
	November	\$62,158,720	\$1,081,860	\$8,214,402	424	\$100,125,999	\$21,197,300	7,849	\$503,960,875	\$40,961,420
	December	\$66,351,115	\$1,367,498	\$8,542,209	424	\$107,067,700	\$22,486,723	7,816	\$539,183,723	\$43,864,391
YTD Total		\$797,940,461	\$14,444,987	\$97,202,265		\$1,264,961,969	\$263,429,594		\$6,418,686,823	\$534,510,899

General Notes:

The "payout percentage" is not the theoretical hold, but the actual payout for a one-month period only.

The data in this report may be adjusted.

*AGR" is the adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. R.C. 55753.01(D).

*Coin-in" includes slot promotional spend.

*Table Drop" includes table promotional spend.

Special Notes:

(1) Horseshoe Cleveland became Jack Cleveland Casino on 5/11/2016. The casino was closed for approximately 40 hours during that transition.

(2) Horseshoe Cincinnati became Jack Cincinnati Casino on 6/8/2016. The casino was closed for approximately 40 hours during that transition.

(3) Hollywood Toledo was closed due to weather for 18 hours from Sunday 12/11 to Monday 12/12.

(4) Hollywood Columbus is amending tax returns between 8/4/16 and 12/15/16, and its slot AGR is likely to change. This report will be amended after those tax returns are processed.