

Ohio Casino Control Commission: 2016 Monthly Casino Revenue Report

	Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games					Slot Machines				
					Table Games	Table Drop	Table AGR	Hold %	Payout %	Slot Machines	Coin In	Slot AGR	Hold %	Payout %
Jack Cincinnati	January	\$15,405,447	\$592,816	\$2,304,187	123	\$30,803,368	\$5,049,713	16.39%	83.61%	1,955	\$125,541,858	\$10,355,734	8.25%	91.75%
	February	\$17,786,759	\$545,160	\$2,073,662	123	\$30,965,392	\$6,341,132	20.48%	79.52%	1,954	\$129,452,606	\$11,445,627	8.84%	91.16%
	March	\$16,979,259	\$597,170	\$2,168,316	123	\$30,690,289	\$5,984,238	19.50%	80.50%	1,954	\$135,050,645	\$10,995,021	8.14%	91.86%
	April	\$17,516,546	\$539,300	\$1,912,748	123	\$31,268,728	\$6,160,038	19.70%	80.30%	1,954	\$134,710,086	\$11,356,508	8.43%	91.57%
	May	\$16,212,241	\$572,622	\$2,031,029	123	\$30,521,777	\$5,457,002	17.88%	82.12%	1,954	\$130,207,026	\$10,755,239	8.26%	91.74%
	June (2)	\$14,067,366	\$309,855	\$1,542,906	123	\$26,106,091	\$4,634,459	17.75%	82.25%	1,948	\$111,545,089	\$9,432,907	8.46%	91.54%
	July	\$15,421,224	\$307,150	\$1,745,198	123	\$30,430,322	\$5,098,440	16.75%	83.25%	1,948	\$115,533,246	\$10,322,784	8.93%	91.07%
	August	\$14,649,715	\$388,715	\$2,362,323	123	\$27,013,369	\$5,362,315	19.85%	80.15%	1,948	\$119,355,989	\$9,287,400	7.78%	92.22%
	September	\$15,277,624	\$406,181	\$2,412,910	123	\$28,624,058	\$5,977,109	20.88%	79.12%	1,948	\$117,249,424	\$9,300,515	7.93%	92.07%
	October	\$14,294,369	\$378,740	\$2,206,683	117	\$25,811,589	\$5,239,402	20.30%	79.70%	1,948	\$109,258,767	\$9,054,967	8.29%	91.71%
	YTD Total	\$157,610,550	\$4,637,709	\$20,759,962		\$292,234,983	\$55,303,848	18.92%	81.08%		\$1,227,904,736	\$102,306,702	8.33%	91.67%
Jack Cleveland	January	\$17,333,900	\$537,385	\$1,929,296	125	\$41,777,022	\$7,601,770	18.20%	81.80%	1,674	\$124,497,309	\$9,732,130	7.82%	92.18%
	February	\$18,280,922	\$575,725	\$1,676,580	125	\$41,194,904	\$7,892,262	19.16%	80.84%	1,684	\$123,267,470	\$10,388,660	8.43%	91.57%
	March	\$19,583,776	\$616,780	\$1,796,336	125	\$47,186,808	\$9,901,460	20.98%	79.02%	1,685	\$127,738,518	\$9,682,316	7.58%	92.42%
	April	\$19,128,507	\$545,690	\$1,602,990	125	\$42,881,346	\$9,113,123	21.25%	78.75%	1,685	\$125,261,386	\$10,015,384	8.00%	92.00%
	May (1)	\$16,024,529	\$373,380	\$1,833,611	125	\$40,727,004	\$7,517,352	18.46%	81.54%	1,686	\$111,869,175	\$8,507,177	7.60%	92.40%
	June	\$16,326,016	\$384,945	\$2,099,666	125	\$38,011,370	\$8,741,242	23.00%	77.00%	1,683	\$100,934,069	\$7,584,774	7.51%	92.49%
	July	\$15,486,814	\$409,950	\$1,812,874	125	\$35,682,282	\$7,770,361	21.78%	78.22%	1,669	\$102,910,770	\$7,716,453	7.50%	92.50%
	August	\$16,712,828	\$460,760	\$2,062,228	125	\$38,501,693	\$8,831,734	22.94%	77.06%	1,654	\$111,109,889	\$7,881,094	7.09%	92.91%
	September	\$17,094,306	\$393,430	\$2,068,012	125	\$37,329,756	\$8,772,577	23.50%	76.50%	1,666	\$108,691,991	\$8,321,729	7.66%	92.34%
	October	\$15,353,592	\$464,085	\$1,981,258	125	\$39,349,173	\$7,536,723	19.15%	80.85%	1,648	\$104,697,815	\$7,816,869	7.47%	92.53%
	YTD Total	\$171,325,190	\$4,762,130	\$18,862,851		\$402,641,358	\$83,678,604	20.78%	79.22%		\$1,140,978,392	\$87,646,586	7.68%	92.32%
Hollywood Columbus	January	\$17,480,946	\$188,100	\$2,562,509	114	\$24,333,825	\$5,510,180	22.64%	77.36%	2,244	\$148,401,353	\$11,970,766	8.07%	91.93%
	February	\$18,870,370	\$196,945	\$2,555,712	114	\$25,355,212	\$6,449,717	25.44%	74.56%	2,242	\$147,641,222	\$12,420,654	8.41%	91.59%
	March	\$18,961,909	\$177,925	\$2,905,080	114	\$26,866,554	\$5,811,385	21.63%	78.37%	2,242	\$161,807,733	\$13,150,525	8.13%	91.87%
	April	\$18,706,479	\$149,930	\$2,875,506	106	\$24,397,745	\$5,441,513	22.30%	77.70%	2,242	\$160,592,384	\$13,264,966	8.26%	91.74%
	May	\$17,781,474	\$162,170	\$2,922,372	113	\$23,205,679	\$5,090,913	21.94%	78.06%	2,250	\$160,853,987	\$12,690,562	7.89%	92.11%
	June	\$16,740,879	\$175,945	\$2,944,603	106	\$21,410,393	\$4,970,892	23.22%	76.78%	2,249	\$148,489,517	\$11,769,987	7.93%	92.07%
	July	\$18,612,968	\$190,270	\$3,170,676	105	\$24,221,653	\$5,172,951	21.36%	78.64%	2,249	\$166,084,889	\$13,440,017	8.09%	91.91%
	August	\$16,815,685	\$206,295	\$2,649,035	106	\$23,035,237	\$5,113,865	22.20%	77.80%	2,249	\$149,802,298	\$11,701,819	7.81%	92.19%
	September	\$16,787,555	\$209,060	\$2,653,445	113	\$22,010,301	\$4,687,751	21.30%	78.70%	2,249	\$155,997,435	\$12,099,805	7.76%	92.24%
	October	\$17,625,980	\$204,160	\$2,639,039	104	\$22,513,811	\$5,152,433	22.89%	77.11%	2,249	\$153,548,728	\$12,473,547	8.12%	91.88%
	YTD Total	\$178,384,246	\$1,860,800	\$27,877,977		\$237,350,410	\$53,401,598	22.50%	77.50%		\$1,553,219,546	\$124,982,648	8.05%	91.95%

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Hollywood Toledo	January	\$15,297,212	\$55,530	\$1,004,452	78	\$12,455,890	\$2,553,399	20.50%	79.50%	2,050	\$140,990,092	\$12,743,813	9.04%	90.96%
	February	\$17,167,785	\$102,060	\$963,207	78	\$13,804,303	\$2,908,074	21.07%	78.93%	2,044	\$148,352,166	\$14,259,711	9.61%	90.39%
	March	\$18,189,482	\$66,555	\$1,132,765	78	\$15,030,647	\$3,283,331	21.84%	78.16%	2,044	\$156,338,430	\$14,906,151	9.53%	90.47%
	April	\$18,165,991	\$62,750	\$1,013,798	78	\$14,062,510	\$3,223,114	22.92%	77.08%	2,044	\$153,939,710	\$14,942,877	9.71%	90.29%
	May	\$16,505,478	\$89,995	\$1,049,328	78	\$13,453,657	\$2,432,799	18.08%	81.92%	2,044	\$146,754,237	\$14,072,679	9.59%	90.41%
	June	\$15,607,668	\$93,935	\$1,143,480	78	\$11,626,356	\$2,578,372	22.18%	77.82%	2,044	\$136,068,274	\$13,029,328	9.58%	90.42%
	July	\$16,543,341	\$71,145	\$1,685,093	78	\$12,206,663	\$2,703,667	22.15%	77.85%	2,044	\$153,806,756	\$13,839,674	9.00%	91.00%
	August	\$14,587,780	\$65,095	\$1,581,436	78	\$11,045,463	\$2,338,499	21.17%	78.83%	2,044	\$138,375,137	\$12,249,281	8.85%	91.15%
	September	\$14,715,160	\$54,825	\$1,719,384	78	\$10,719,314	\$2,646,783	24.69%	75.31%	2,044	\$138,991,608	\$12,068,377	8.68%	91.32%
	October	\$15,335,269	\$73,100	\$1,655,327	78	\$11,136,717	\$2,693,483	24.19%	75.81%	2,045	\$139,823,141	\$12,641,786	9.04%	90.96%
YTD Total	\$162,115,166	\$734,990	\$12,948,270		\$125,541,520	\$27,361,521	21.79%	78.21%		\$1,453,439,550	\$134,753,677	9.27%	90.73%	

	Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games			Slot Machines		
					Table Games	Table Drop	Table AGR	Slot Machines	Coin In	Slot AGR
Statewide Totals	January	\$65,517,505	\$1,373,831	\$7,800,444	440	\$109,370,105	\$20,715,062	7,923	\$539,430,612	\$44,802,443
	February	\$72,105,836	\$1,419,890	\$7,269,161	440	\$111,319,811	\$23,591,185	7,924	\$548,713,463	\$48,514,652
	March	\$73,714,426	\$1,458,430	\$8,002,497	440	\$119,774,298	\$24,980,414	7,925	\$580,935,325	\$48,734,013
	April	\$73,517,523	\$1,297,670	\$7,405,042	432	\$112,610,329	\$23,937,788	7,925	\$574,503,566	\$49,579,735
	May	\$66,523,722	\$1,198,167	\$7,836,340	439	\$107,908,117	\$20,498,066	7,934	\$549,684,425	\$46,025,657
	June	\$62,741,929	\$964,680	\$7,730,655	432	\$97,154,210	\$20,924,965	7,924	\$497,036,949	\$41,816,996
	July	\$66,064,347	\$978,515	\$8,413,841	431	\$102,540,920	\$20,745,419	7,910	\$538,335,661	\$45,318,928
	August	\$62,766,008	\$1,120,865	\$8,655,022	432	\$99,595,762	\$21,646,413	7,895	\$518,643,313	\$41,119,594
	September	\$63,874,645	\$1,063,496	\$8,853,751	439	\$98,683,429	\$22,084,220	7,907	\$520,930,458	\$41,790,426
	October	\$62,609,210	\$1,120,085	\$8,482,307	424	\$98,811,290	\$20,622,041	7,890	\$507,328,451	\$41,987,169
YTD Total	\$669,435,152	\$11,995,629	\$80,449,060		\$1,057,768,271	\$219,745,571		\$5,375,542,224	\$449,689,613	

General Notes:

The "payout percentage" is not the theoretical hold, but the actual payout for a one-month period only.

The data in this report may be adjusted.

"AGR" is the adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. R.C.5753.01(D).

"Coin-in" includes slot promotional spend.

"Table Drop" includes table promotional spend.

Special Notes:

(1) Horseshoe Cleveland became Jack Cleveland Casino on 5/11/2016. The casino was closed for approximately 40 hours during that transition.

(2) Horseshoe Cincinnati became Jack Cincinnati Casino on 6/8/2016. The casino was closed for approximately 40 hours during that transition.