

## Ohio Casino Control Commission: 2016 Monthly Casino Revenue Report

	Month	AGR	Table Promotional Spend	Slot Promotional Spend	Table Games					Slot Machines					
					Table Games	Table Drop	Table AGR	Hold %	Payout %	Slot Machines	Coin In	Slot AGR	Hold %	Payout %	
Jack Cincinnati	January	\$15,405,447	\$592,816	\$2,304,187	123	\$30,803,368	\$5,049,713	16.39%	83.61%	1,955	\$125,541,858	\$10,355,734	8.25%	91.75%	
	February	\$17,786,759	\$545,160	\$2,073,662	123	\$30,965,392	\$6,341,132	20.48%	79.52%	1,954	\$129,452,606	\$11,445,627	8.84%	91.16%	
	March	\$16,979,259	\$597,170	\$2,168,316	123	\$30,690,289	\$5,984,238	19.50%	80.50%	1,954	\$135,050,645	\$10,995,021	8.14%	91.86%	
	April	\$17,516,546	\$539,300	\$1,912,748	123	\$31,268,728	\$6,160,038	19.70%	80.30%	1,954	\$134,710,086	\$11,356,508	8.43%	91.57%	
	May	\$16,212,241	\$572,622	\$2,031,029	123	\$30,521,777	\$5,457,002	17.88%	82.12%	1,954	\$130,207,026	\$10,755,239	8.26%	91.74%	
	June (2)	\$14,067,366	\$309,855	\$1,542,906	123	\$26,106,091	\$4,634,459	17.75%	82.25%	1,948	\$111,545,089	\$9,432,907	8.46%	91.54%	
	July	\$15,421,224	\$307,150	\$1,745,198	123	\$30,430,322	\$5,098,440	16.75%	83.25%	1,948	\$115,533,246	\$10,322,784	8.93%	91.07%	
	August	\$14,649,715	\$388,715	\$2,362,323	123	\$27,013,369	\$5,362,315	19.85%	80.15%	1,948	\$119,355,989	\$9,287,400	7.78%	92.22%	
	September	\$15,277,624	\$406,181	\$2,412,910	123	\$28,624,058	\$5,977,109	20.88%	79.12%	1,948	\$117,249,424	\$9,300,515	7.93%	92.07%	
	October	\$0													
	November	\$0													
	December	\$0													
	<b>YTD Total</b>	<b>\$143,316,181</b>	<b>\$4,258,969</b>	<b>\$18,553,279</b>		<b>\$266,423,394</b>	<b>\$50,064,446</b>	<b>18.79%</b>	<b>81.21%</b>		<b>\$1,118,645,969</b>	<b>\$93,251,735</b>	<b>8.34%</b>	<b>91.66%</b>	
Jack Cleveland	January	\$17,333,900	\$537,385	\$1,929,296	125	\$41,777,022	\$7,601,770	18.20%	81.80%	1,674	\$124,497,309	\$9,732,130	7.82%	92.18%	
	February	\$18,280,922	\$575,725	\$1,676,580	125	\$41,194,904	\$7,892,262	19.16%	80.84%	1,684	\$123,267,470	\$10,388,660	8.43%	91.57%	
	March	\$19,583,776	\$616,780	\$1,796,336	125	\$47,186,808	\$9,901,460	20.98%	79.02%	1,685	\$127,738,518	\$9,682,316	7.58%	92.42%	
	April	\$19,128,507	\$545,690	\$1,602,990	125	\$42,881,346	\$9,113,123	21.25%	78.75%	1,685	\$125,261,386	\$10,015,384	8.00%	92.00%	
	May (1)	\$16,024,529	\$373,380	\$1,833,611	125	\$40,727,004	\$7,517,352	18.46%	81.54%	1,686	\$111,869,175	\$8,507,177	7.60%	92.40%	
	June	\$16,326,016	\$384,945	\$2,099,666	125	\$38,011,370	\$8,741,242	23.00%	77.00%	1,683	\$100,934,069	\$7,584,774	7.51%	92.49%	
	July	\$15,486,814	\$409,950	\$1,812,874	125	\$35,682,282	\$7,770,361	21.78%	78.22%	1,669	\$102,910,770	\$7,716,453	7.50%	92.50%	
	August	\$16,712,828	\$460,760	\$2,062,228	125	\$38,501,693	\$8,831,734	22.94%	77.06%	1,654	\$111,109,889	\$7,881,094	7.09%	92.91%	
	September	\$17,094,306	\$393,430	\$2,068,012	125	\$37,329,756	\$8,772,577	23.50%	76.50%	1,666	\$108,691,991	\$8,321,729	7.66%	92.34%	
	October	\$0													
	November	\$0													
	December	\$0													
	<b>YTD Total</b>	<b>\$155,971,598</b>	<b>\$4,298,045</b>	<b>\$16,881,593</b>		<b>\$363,292,185</b>	<b>\$76,141,881</b>	<b>20.96%</b>	<b>79.04%</b>		<b>\$1,036,280,577</b>	<b>\$79,829,717</b>	<b>7.70%</b>	<b>92.30%</b>	
Hollywood Columbus	January	\$17,480,946	\$188,100	\$2,562,509	114	\$24,333,825	\$5,510,180	22.64%	77.36%	2,244	\$148,401,353	\$11,970,766	8.07%	91.93%	
	February	\$18,870,370	\$196,945	\$2,555,712	114	\$25,355,212	\$6,449,717	25.44%	74.56%	2,242	\$147,641,222	\$12,420,654	8.41%	91.59%	
	March	\$18,961,909	\$177,925	\$2,905,080	114	\$26,866,554	\$5,811,385	21.63%	78.37%	2,242	\$161,807,733	\$13,150,525	8.13%	91.87%	
	April	\$18,706,479	\$149,930	\$2,875,506	106	\$24,397,745	\$5,441,513	22.30%	77.70%	2,242	\$160,592,384	\$13,264,966	8.26%	91.74%	
	May	\$17,781,474	\$162,170	\$2,922,372	113	\$23,205,679	\$5,090,913	21.94%	78.06%	2,250	\$160,853,987	\$12,690,562	7.89%	92.11%	
	June	\$16,740,879	\$175,945	\$2,944,603	106	\$21,410,393	\$4,970,892	23.22%	76.78%	2,249	\$148,489,517	\$11,769,987	7.93%	92.07%	
	July	\$18,612,968	\$190,270	\$3,170,676	105	\$24,221,653	\$5,172,951	21.36%	78.64%	2,249	\$166,084,889	\$13,440,017	8.09%	91.91%	
	August	\$16,815,685	\$206,295	\$2,649,035	106	\$23,035,237	\$5,113,865	22.20%	77.80%	2,249	\$149,802,298	\$11,701,819	7.81%	92.19%	
	September	\$16,787,555	\$209,060	\$2,653,445	113	\$22,010,301	\$4,687,751	21.30%	78.70%	2,249	\$155,997,435	\$12,099,805	7.76%	92.24%	
	October	\$0													
	November	\$0													
	December	\$0													
	<b>YTD Total</b>	<b>\$160,758,266</b>	<b>\$1,656,640</b>	<b>\$25,238,938</b>		<b>\$214,836,599</b>	<b>\$48,249,166</b>	<b>22.46%</b>	<b>77.54%</b>		<b>\$1,399,670,818</b>	<b>\$112,509,100</b>	<b>8.04%</b>	<b>91.96%</b>	

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Hollywood Toledo	January	\$15,297,212	\$55,530	\$1,004,452	78	\$12,455,890	\$2,553,399	20.50%	79.50%	2,050	\$140,990,092	\$12,743,813	9.04%	90.96%	
	February	\$17,167,785	\$102,060	\$963,207	78	\$13,804,303	\$2,908,074	21.07%	78.93%	2,044	\$148,352,166	\$14,259,711	9.61%	90.39%	
	March	\$18,189,482	\$66,555	\$1,132,765	78	\$15,030,647	\$3,283,331	21.84%	78.16%	2,044	\$156,338,430	\$14,906,151	9.53%	90.47%	
	April	\$18,165,991	\$62,750	\$1,013,798	78	\$14,062,510	\$3,223,114	22.92%	77.08%	2,044	\$153,939,710	\$14,942,877	9.71%	90.29%	
	May	\$16,505,478	\$89,995	\$1,049,328	78	\$13,453,657	\$2,432,799	18.08%	81.92%	2,044	\$146,754,237	\$14,072,679	9.59%	90.41%	
	June	\$15,607,668	\$93,935	\$1,143,480	78	\$11,626,356	\$2,578,372	22.18%	77.82%	2,044	\$136,068,274	\$13,029,296	9.58%	90.42%	
	July	\$16,543,341	\$71,145	\$1,685,093	78	\$12,206,663	\$2,703,667	22.15%	77.85%	2,044	\$153,806,756	\$13,839,674	9.00%	91.00%	
	August	\$14,587,780	\$65,095	\$1,581,436	78	\$11,045,463	\$2,338,499	21.17%	78.83%	2,044	\$138,375,137	\$12,249,281	8.85%	91.15%	
	September	\$14,715,160	\$54,825	\$1,719,384	78	\$10,719,314	\$2,646,783	24.69%	75.31%	2,044	\$138,991,608	\$12,068,377	8.68%	91.32%	
	October	\$0													
	November	\$0													
	December	\$0													
	<b>YTD Total</b>		<b>\$146,779,897</b>	<b>\$661,890</b>	<b>\$11,292,943</b>		<b>\$114,404,803</b>	<b>\$24,668,038</b>	<b>21.56%</b>	<b>78.44%</b>		<b>\$1,313,616,410</b>	<b>\$122,111,859</b>	<b>9.30%</b>	<b>90.70%</b>
	<b>Month</b>	<b>AGR</b>	<b>Table Promotional Spend</b>	<b>Slot Promotional Spend</b>	<b>Table Games</b>				<b>Slot Machines</b>						
					<b>Table Games</b>	<b>Table Drop</b>	<b>Table AGR</b>		<b>Slot Machines</b>	<b>Coin In</b>	<b>Slot AGR</b>				
Statewide Totals	January	\$65,517,505	\$1,373,831	\$7,800,444	440	\$109,370,105	\$20,715,062		7,923	\$539,430,612	\$44,802,443				
	February	\$72,105,836	\$1,419,890	\$7,269,161	440	\$111,319,811	\$23,591,185		7,924	\$548,713,463	\$48,514,652				
	March	\$73,714,426	\$1,458,430	\$8,002,497	440	\$119,774,298	\$24,980,414		7,925	\$580,935,325	\$48,734,013				
	April	\$73,517,523	\$1,297,670	\$7,405,042	432	\$112,610,329	\$23,937,788		7,925	\$574,503,566	\$49,579,735				
	May	\$66,523,722	\$1,198,167	\$7,836,340	439	\$107,908,117	\$20,498,066		7,934	\$549,684,425	\$46,025,657				
	June	\$62,741,929	\$964,680	\$7,730,655	432	\$97,154,210	\$20,924,965		7,924	\$497,036,949	\$41,816,964				
	July	\$66,064,347	\$978,515	\$8,413,841	431	\$102,540,920	\$20,745,419		7,910	\$538,335,661	\$45,318,928				
	August	\$62,766,008	\$1,120,865	\$8,655,022	432	\$99,595,762	\$21,646,413		7,895	\$518,643,313	\$41,119,594				
	September	\$63,874,645	\$1,063,496	\$8,853,751	439	\$98,683,429	\$22,084,220		7,907	\$520,930,458	\$41,790,426				
	October	\$0	\$0	\$0	0	\$0	\$0		0	\$0	\$0				
	November	\$0	\$0	\$0	0	\$0	\$0		0	\$0	\$0				
	December	\$0	\$0	\$0	0	\$0	\$0		0	\$0	\$0				
	<b>YTD Total</b>		<b>\$606,825,942</b>	<b>\$10,875,544</b>	<b>\$71,966,753</b>		<b>\$958,956,981</b>	<b>\$199,123,531</b>			<b>\$4,868,213,773</b>	<b>\$407,702,411</b>			

**General Notes:**

The "payout percentage" is not the theoretical hold, but the actual payout for a one-month period only.

The data in this report may be adjusted.

\*AGR\* is the adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. R.C. §5753.01(D).

\*Coin-in\* includes slot promotional spend.

\*Table Drop\* includes table promotional spend.

**Special Notes:**

(1) Horseshoe Cleveland became Jack Cleveland Casino on 5/11/2016. The casino was closed for approximately 40 hours during that transition.

(2) Horseshoe Cincinnati became Jack Cincinnati Casino on 6/8/2016. The casino was closed for approximately 40 hours during that transition.

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