

Ohio Casino Control Commission: 2017 Monthly Casino Revenue Report

| | Month | AGR | Table Promotional Spend | Slot Promotional Spend | Table Games | | | | | Slot Machines | | | | |
|---------------------------|----------------------|----------------------|-------------------------|------------------------|-------------|----------------------|----------------------|---------------------|---------------|---------------|------------------------|------------------------|---------------------|--------------|
| | | | | | Table Games | Table Drop | Table AGR | Hold % | Payout % | Slot Machines | Coin In | Slot AGR | Hold % | Payout % |
| Hollywood Casino Columbus | January | \$17,429,037 | \$209,220 | \$2,664,181 | 104 | \$24,712,124 | \$5,002,816 | 20.24% | 79.76% | 2,244 | \$159,843,567 | \$12,426,222 | 7.77% | 92.23% |
| | February | \$18,667,651 | \$173,790 | \$2,730,830 | 104 | \$23,279,822 | \$5,731,180 | 24.62% | 75.38% | 2,242 | \$159,856,723 | \$12,936,472 | 8.09% | 91.91% |
| | March | \$20,619,054 | \$185,050 | \$3,231,105 | 104 | \$25,958,496 | \$5,806,934 | 22.37% | 77.63% | 2,236 | \$185,395,697 | \$14,812,120 | 7.99% | 92.01% |
| | April | \$18,827,952 | \$198,860 | \$2,920,372 | 104 | \$23,940,874 | \$5,467,560 | 22.84% | 77.16% | 2,236 | \$163,862,975 | \$13,360,392 | 8.15% | 91.85% |
| | May | \$18,429,839 | \$200,710 | \$3,103,364 | 104 | \$23,706,744 | \$5,547,657 | 23.40% | 76.60% | 2,236 | \$169,739,245 | \$12,882,182 | 7.59% | 92.41% |
| | June | \$17,690,252 | \$216,135 | \$3,214,932 | 105 | \$21,102,970 | \$5,321,611 | 25.22% | 74.78% | 2,229 | \$166,272,373 | \$12,368,642 | 7.44% | 92.56% |
| | YTD Total | \$111,663,786 | \$1,183,765 | \$17,864,784 | | | \$142,701,030 | \$32,877,757 | 23.04% | 76.96% | | \$1,004,970,578 | \$78,786,029 | 7.84% |
| Hollywood Casino Toledo | January | \$15,096,723 | \$84,055 | \$1,479,628 | 78 | \$11,916,373 | \$2,831,380 | 23.76% | 76.24% | 2,041 | \$141,735,121 | \$12,265,343 | 8.65% | 91.35% |
| | February | \$15,451,445 | \$69,700 | \$1,263,750 | 78 | \$12,024,105 | \$1,816,412 | 15.11% | 84.89% | 2,041 | \$153,480,299 | \$13,635,033 | 8.88% | 91.12% |
| | March | \$18,309,078 | \$89,710 | \$1,354,126 | 78 | \$13,828,211 | \$3,333,457 | 24.11% | 75.89% | 2,040 | \$168,937,884 | \$14,975,621 | 8.86% | 91.14% |
| | April | \$17,891,050 | \$110,295 | \$1,462,663 | 78 | \$12,678,789 | \$3,481,832 | 27.46% | 72.54% | 2,043 | \$162,002,558 | \$14,409,218 | 8.89% | 91.11% |
| | May | \$17,317,803 | \$92,945 | \$1,473,874 | 78 | \$12,207,767 | \$2,783,575 | 22.80% | 77.20% | 2,037 | \$163,351,909 | \$14,534,228 | 8.90% | 91.10% |
| | June | \$16,052,714 | \$112,375 | \$1,254,180 | 78 | \$12,002,788 | \$2,610,867 | 21.75% | 78.25% | 2,044 | \$146,954,752 | \$13,441,847 | 9.15% | 90.85% |
| | YTD Total | \$100,118,813 | \$559,080 | \$8,288,221 | | | \$74,658,033 | \$16,857,523 | 22.58% | 77.42% | | \$936,462,524 | \$83,261,290 | 8.89% |
| Jack Cincinnati Casino | January | \$16,234,897 | \$473,237 | \$2,942,170 | 117 | \$25,952,252 | \$6,636,705 | 25.57% | 74.43% | 1,948 | \$123,089,131 | \$9,598,192 | 7.80% | 92.20% |
| | February | \$16,604,844 | \$464,431 | \$2,605,898 | 117 | \$25,360,031 | \$6,304,579 | 24.86% | 75.14% | 1,948 | \$121,699,709 | \$10,300,265 | 8.46% | 91.54% |
| | March | \$18,491,065 | \$476,150 | \$2,198,289 | 117 | \$29,204,326 | \$7,064,061 | 24.19% | 75.81% | 1,948 | \$136,209,136 | \$11,427,004 | 8.39% | 91.61% |
| | April | \$17,294,035 | \$315,630 | \$1,760,344 | 117 | \$25,844,058 | \$6,815,218 | 26.37% | 73.63% | 1,952 | \$120,881,000 | \$10,478,817 | 8.67% | 91.33% |
| | May | \$17,014,828 | \$350,856 | \$1,729,164 | 117 | \$25,990,368 | \$6,473,207 | 24.91% | 75.09% | 1,952 | \$120,729,374 | \$10,541,621 | 8.73% | 91.27% |
| | June | \$15,363,690 | \$361,721 | \$1,791,382 | 121 | \$24,402,874 | \$5,542,761 | 22.71% | 77.29% | 1,915 | \$115,279,905 | \$9,820,929 | 8.52% | 91.48% |
| | YTD Total | \$101,003,359 | \$2,442,025 | \$13,027,247 | | | \$156,753,909 | \$38,836,531 | 24.78% | 75.22% | | \$737,888,255 | \$62,166,828 | 8.42% |
| Jack Cleveland Casino | January | \$15,110,856 | \$596,888 | \$2,349,527 | 125 | \$38,547,035 | \$7,539,714 | 19.56% | 80.44% | 1,587 | \$107,204,474 | \$7,571,142 | 7.06% | 92.94% |
| | February | \$16,488,140 | \$564,447 | \$2,147,202 | 125 | \$39,644,395 | \$7,864,571 | 19.84% | 80.16% | 1,583 | \$115,923,237 | \$8,623,569 | 7.44% | 92.56% |
| | March | \$18,023,170 | \$581,859 | \$1,771,774 | 125 | \$45,486,481 | \$8,456,560 | 18.59% | 81.41% | 1,586 | \$120,624,344 | \$9,566,610 | 7.93% | 92.07% |
| | April | \$17,477,704 | \$424,745 | \$1,442,329 | 125 | \$41,020,348 | \$8,867,492 | 21.62% | 78.38% | 1,574 | \$109,368,737 | \$8,610,212 | 7.87% | 92.13% |
| | May | \$17,439,375 | \$488,765 | \$1,431,049 | 126 | \$40,198,984 | \$8,924,516 | 22.20% | 77.80% | 1,572 | \$109,107,287 | \$8,514,859 | 7.80% | 92.20% |
| | June | \$14,979,152 | \$440,550 | \$1,525,874 | 126 | \$37,241,019 | \$6,762,618 | 18.16% | 81.84% | 1,488 | \$104,927,075 | \$8,216,534 | 7.83% | 92.17% |
| | YTD Total | \$99,518,397 | \$3,097,254 | \$10,667,755 | | | \$242,138,262 | \$48,415,471 | 19.99% | 80.01% | | \$667,155,154 | \$51,102,926 | 7.66% |
| Statewide Totals | Month | AGR | Table Promotional Spend | Slot Promotional Spend | Table Games | | | | | Slot Machines | | | | |
| | January | \$63,871,513 | \$1,363,400 | \$9,435,506 | 424 | \$101,127,784 | \$22,010,615 | | | 7,820 | \$531,872,293 | \$41,860,899 | | |
| | February | \$67,212,080 | \$1,272,368 | \$8,747,680 | 424 | \$100,308,353 | \$21,716,742 | | | 7,814 | \$550,959,968 | \$45,495,339 | | |
| | March | \$75,442,367 | \$1,332,769 | \$8,555,294 | 424 | \$114,477,514 | \$24,661,012 | | | 7,810 | \$611,167,061 | \$50,781,355 | | |
| | April | \$71,490,741 | \$1,049,530 | \$7,585,708 | 424 | \$103,484,069 | \$24,632,102 | | | 7,805 | \$556,115,270 | \$46,858,639 | | |
| | May | \$70,201,845 | \$1,133,276 | \$7,737,451 | 425 | \$102,103,863 | \$23,728,955 | | | 7,797 | \$562,927,815 | \$46,472,890 | | |
| | June | \$64,085,808 | \$1,130,781 | \$7,786,368 | 430 | \$94,749,651 | \$20,237,857 | | | 7,676 | \$533,434,105 | \$43,847,952 | | |
| YTD Total | \$412,304,355 | \$7,282,124 | \$49,848,007 | | | \$616,251,234 | \$136,987,282 | | | | \$3,346,476,511 | \$275,317,073 | | |

General Notes:

"AGR" is the adjusted gross casino revenue and means the money received by the casino operator less winnings paid to patrons and less promotional spend. R.C. §5753.01(D).

"Coin-in" includes slot promotional spend.

"Payout percentage" is not the theoretical hold, but the actual payout for a one-month period only.

"Table Drop" includes table promotional spend.

The data in this report may be adjusted.