

HOLLYWOOD CASINO

— *TOLEDO* —



Construction Progress Report

August 3, 2011

HOLLYWOOD
Casino[®]

— TOLEDO, OH —

Construction Progress Report – August 3, 2011

Contract sum to date:	\$ 127,918,878*
Total completed to date:	\$ 45,112,307*
MBE / WBE awarded to date:	\$ 29,303,148*
Average daily # of construction workers on-site:	310

Note:

* - Amounts based on June 17, 2011 pay application; the most recent pay application received to date.



Hollywood Casino – Toledo, OH Live Webcam

- A webcam with two separate cameras has been established to allow real-time viewing of construction progress.
- The webcam can be accessed at anytime via the web address noted below:
 - <http://oxblue.com/pro/open/rlcos/hollywoodcasinotoledo>
- Once the web-site loads, enter the following ID and password:
 - ID: bmccowin@rlcos.com
 - Password: hollywood



Image as of January 1, 2011



Image as of August 1, 2011



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Four Week Look Ahead

- Casino Interior:
 - Temporary “chillers” will be used to condition finished walls for painting;
 - Continue studding of walls for food venues and poker room;
 - Installation of electrical conduits on service level.
- Casino Exterior:
 - Continue masonry.
- Parking Garage:
 - Completion of level C;
 - Continue work on level D;
 - Begin pouring level E.
- Road Work:
 - Continue Miami Street widening efforts;
 - Begin installation of traffic lights.



Projected Hiring Timeline – As of August 3, 2011

- Current staffing (7 Employees):
 - General Manager, Assistant General Manager, VP of Casino Operations, VP of Human Resources, VP of Marketing, Compliance Manager, & Executive Administrator
- To be hired during Q3 FY11 (11 employees):
 - Management: 9
 - Non-management: 2
- To be hired during Q4 FY11 (61 employees):
 - Management: 40
 - Non-management: 21
- To be hired during Q1 FY12 (1140 employees):
 - Management: 114
 - Non-management: 1026



Community Outreach Efforts – As of August 3, 2011

- Business:
 - Destination Toledo
 - Metro Toledo Criminal Justice Administrators
 - Owens Community College
 - Toledo Chamber of Commerce
 - Toledo Kiwanis Club
 - Toledo Business Leaders Lunch-in
 - Toledo City Officials
 - Rossford Chamber of Commerce
 - Security Advisory Board Meeting (PENTA Adult Education)



Community Outreach Efforts – As of August 3, 2011

- Media:
 - Paper Interviews
 - Radio Interviews
 - TV Interviews
- Social:
 - AIA Golf Outing (University of Toledo)
 - Fallen Heroes Memorial Golf Tournament (Toys for Tots, Wounded Warriors)
 - Toledo Hospital Breast Care Center and ProMedica
 - Toledo Mudhens Games
 - Toledo Zoo Fundraiser

